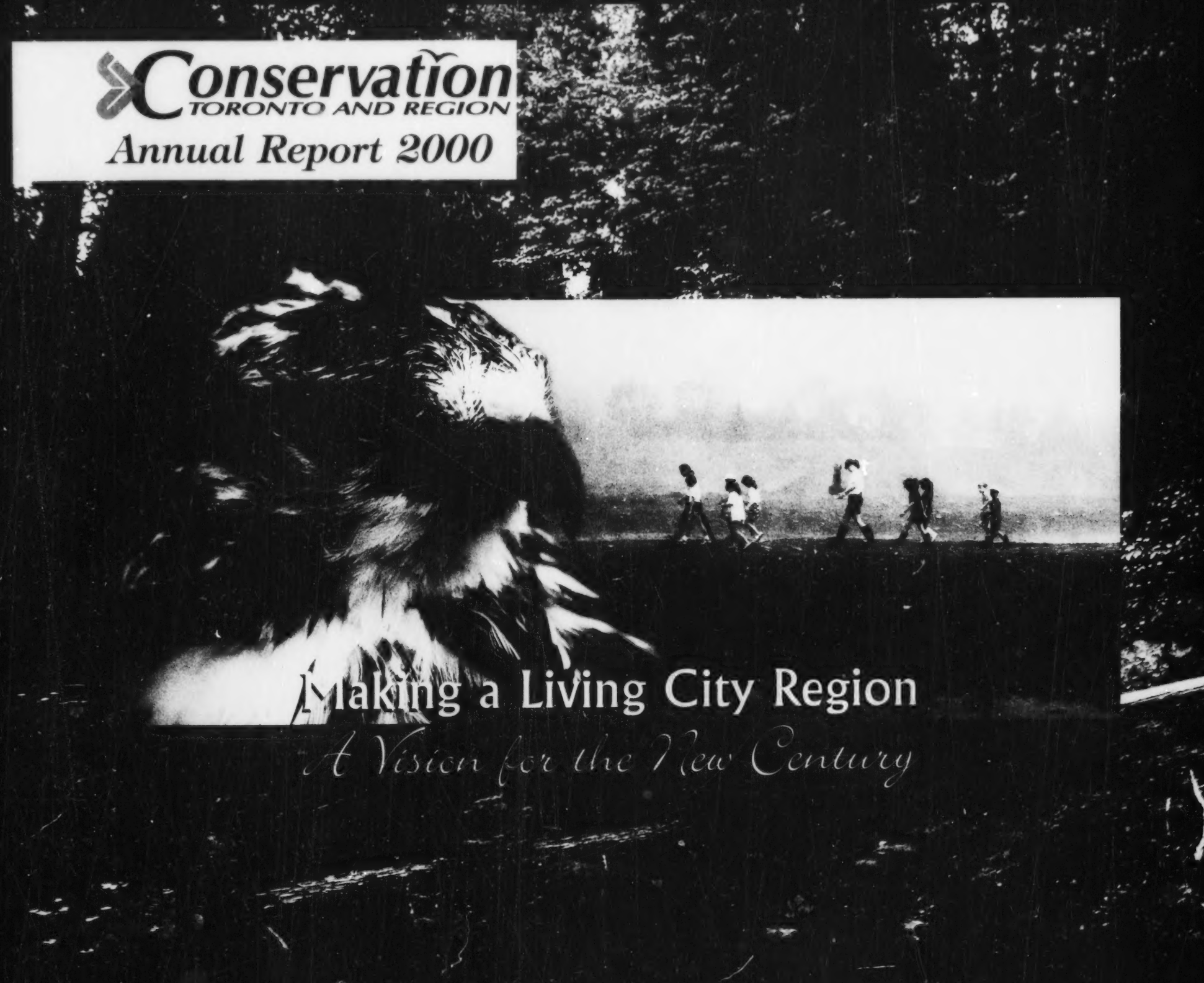
Conservation
TORONTO AND REGION

Annual Report 2000



Making a Living City Region

A Vision for the New Century

A LIVING CITY REGION

The Toronto region is more than a place to live and work. It is a living, breathing ecosystem that supports a rich diversity of life and life-giving resources.

To sustain a Living City Region requires a commitment to protection and restoration of the natural environment. This commitment is critical to the future health of our communities and our region. It is also the foundation for building sustainable cities, critical to the future of our planet. The Toronto and Region Conservation Authority (TRCA) is committed to making a Living City Region.

A Living City Region is based on community partnerships with all sectors of society to encourage environmental stewardship and is built on innovative thinking about environmental health, social responsibility and sustainable economies.

A Living City Region includes:

1. **Healthy Rivers and Shorelines** – safe, clean, vibrant rivers and shorelines within nine watersheds of the region.

2. **Regional Biodiversity and Greenspace** – a rich variety of animals and plants that thrive in a network of greenspace.

3. **Sustainable Living through Education** – people engaging in environmentally friendly practices.

The practical, local strategies applied in our Living City Region can be a model for all city regions.

Conservation
TORONTO AND REGION

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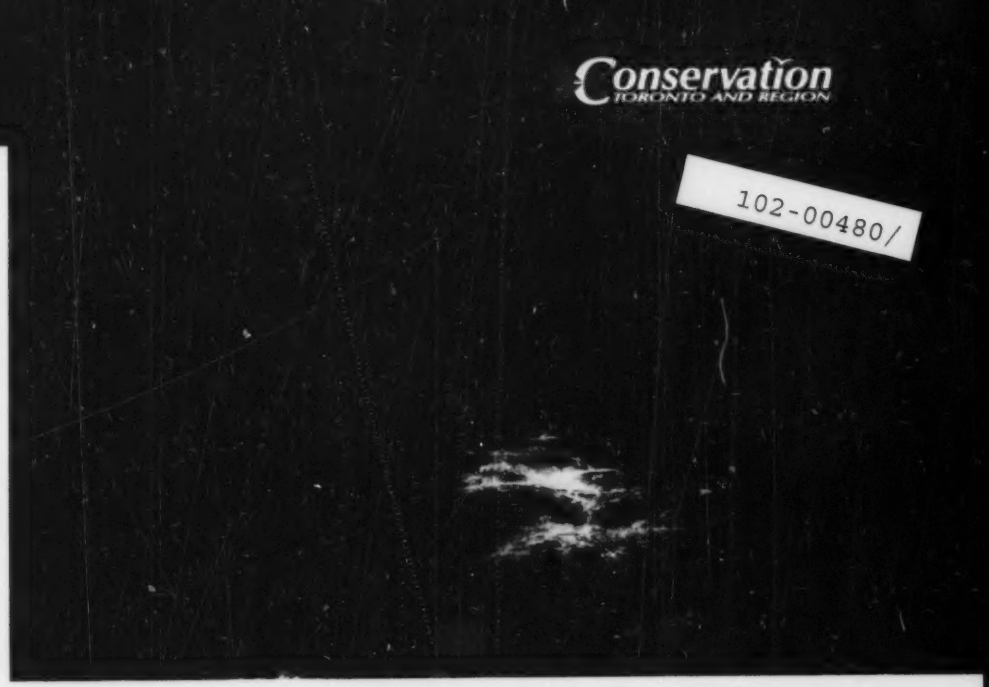

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Front Cover: Photo collage shows Duffins Creek, the healthiest watershed in the Toronto region, a young red-tailed hawk, one of the more common raptors in our region, and students planting aquatic vegetation on Toronto's waterfront as part of the TRCA's Stewardship Program.

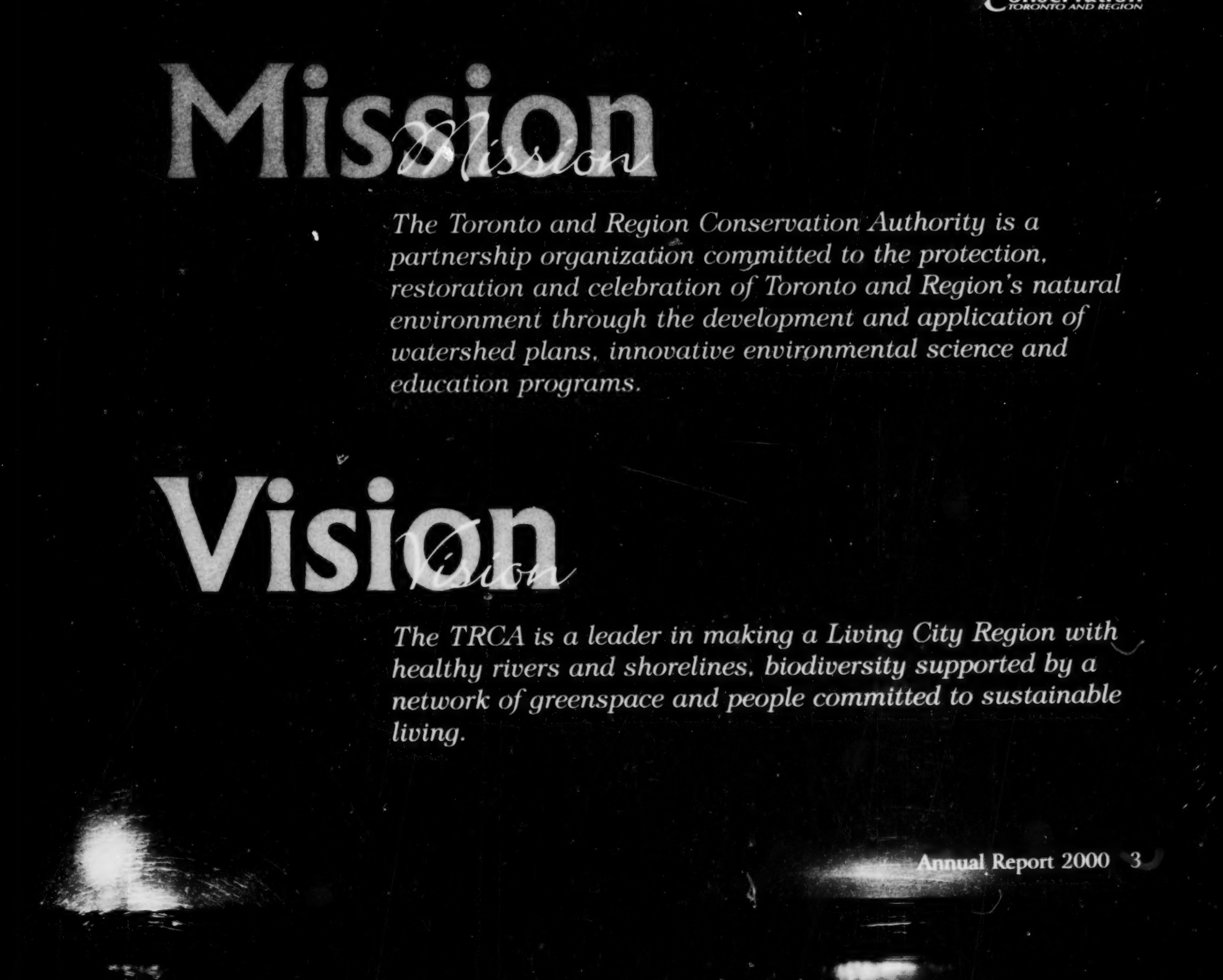
Back Cover: White-tailed deer.

Mission

The Toronto and Region Conservation Authority is a partnership organization committed to the protection, restoration and celebration of Toronto and Region's natural environment through the development and application of watershed plans, innovative environmental science and education programs.

Vision

The TRCA is a leader in making a Living City Region with healthy rivers and shorelines, biodiversity supported by a network of greenspace and people committed to sustainable living.



THE TORONTO AND REGION CONSERVATION AUTHORITY MEMBER MUNICIPALITIES AND MEMBERS 2000

TOWNSHIP OF ADJALA-TOSORONTIO & TOWN OF MONO
D. Patterson *

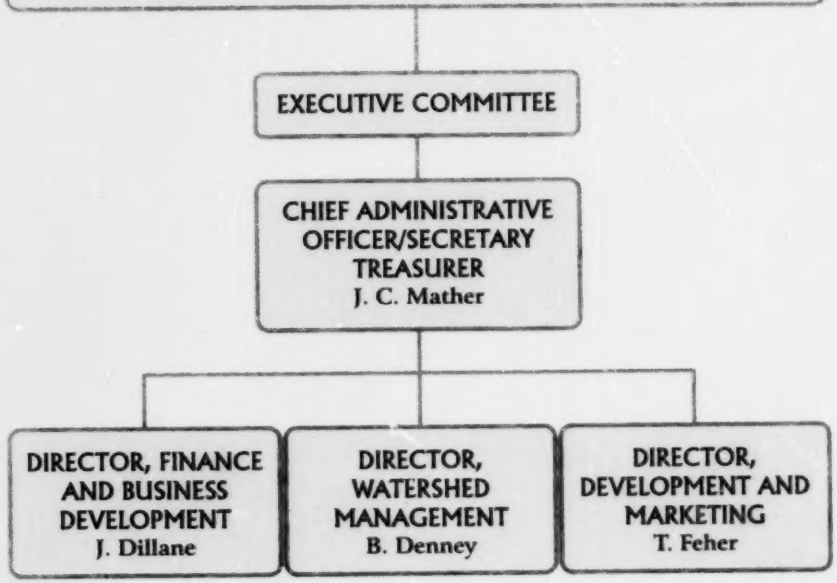
THE REGIONAL MUNICIPALITY OF YORK
R. Barber
D. Barrow
M. Di Biase *
L. Pabst
F. Scarpitti

THE REGIONAL MUNICIPALITY OF DURHAM
D. Dickerson
J. McMaster *
G. L. O'Connor *

THE REGIONAL MUNICIPALITY OF PEEL
L. Bissell *
C. Cooper
C. Gyles
P. Palleschi
M. Prentice

CITY OF TORONTO
J. Adams *
M. Augimeri *
B. Balkissoon
M. Berger
I. Bossons
R. Cho
I. Jones
J. King *
P. Li Preti
P. McConnell
R. Moeser *
D. O'Brien (Chair) *
B. Saundercook
M. Tzekas

* Executive Committee Members



Our Strengths

- A unique Natural Heritage and Watershed Management framework designed for the city region (urban and countryside).
- The best applied environmental science.
- Professional, experienced staff committed to a Living City Region.

Our Products

- Successful and practical programs that protect and restore the natural environment within the watersheds of the Toronto region.
- A significant and growing protected land base of environmentally important conservation lands across the Toronto region.
- Education, outreach and stewardship initiatives that instill nature appreciation and encourage sustainable practices that protect the environment.

CAO's Remarks

Craig Mather

The Toronto and Region Conservation Authority enters the new millennium with a tradition of protecting and restoring the natural environment in the Toronto region and a vision to carry the message of conservation into the new century.

The Living City, a shared vision of the TRCA and the Conservation Foundation, envisions a future with a natural environment that supports the health and vitality of our communities and the quality of our lives. The Living City is a series of innovative yet practical programs that use leading-edge environmental science to protect the natural features of our region.

As a leading environmental agency, we enter the new century with a renewed vigour and a commitment to stakeholder relevancy, efficiency, accountability and quality of service.

The work of the TRCA depends upon our many partners and volunteers. Please join me in celebrating our collective achievements in 2000 and in working together for continued success in years to come.

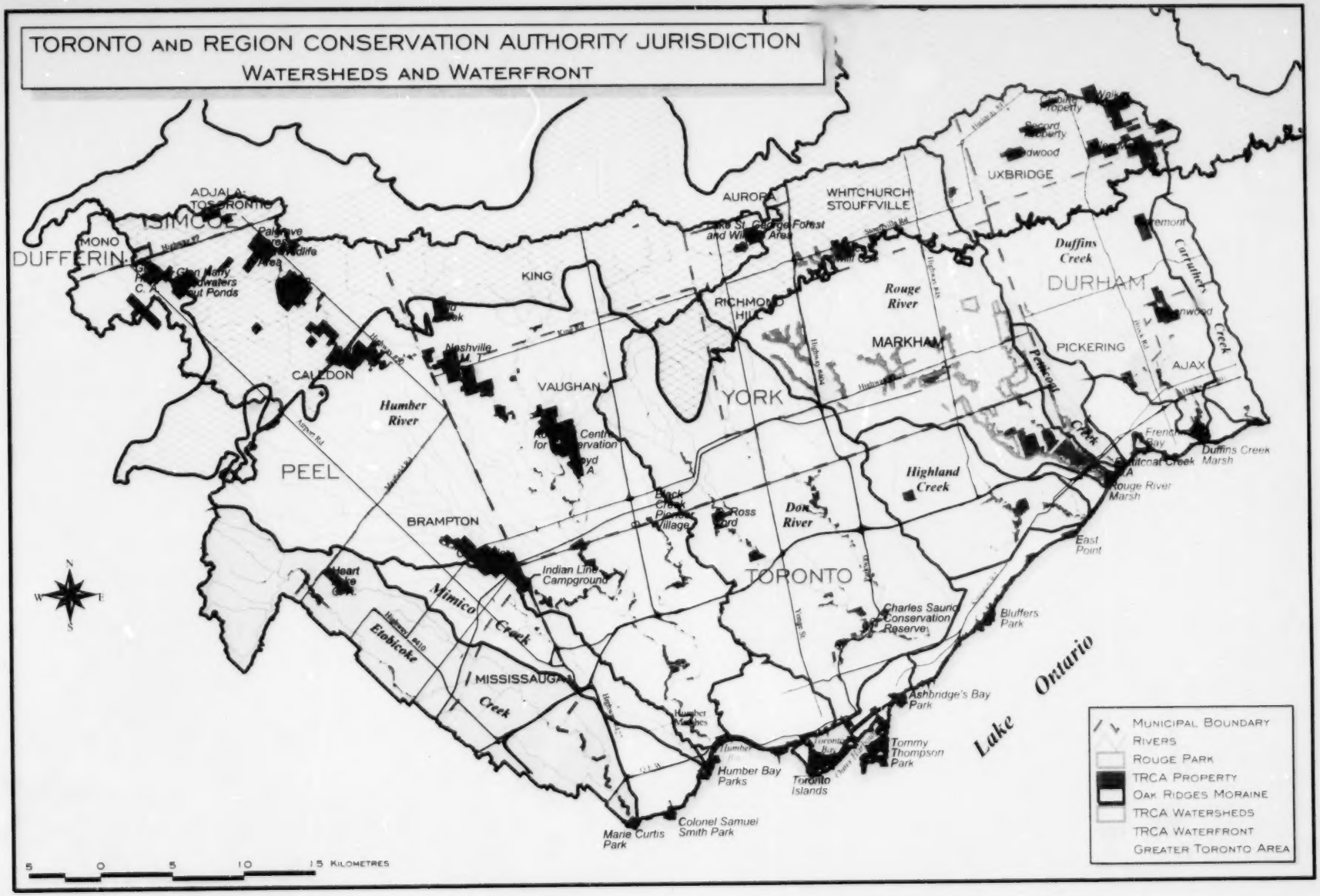
CHAIR's Remarks

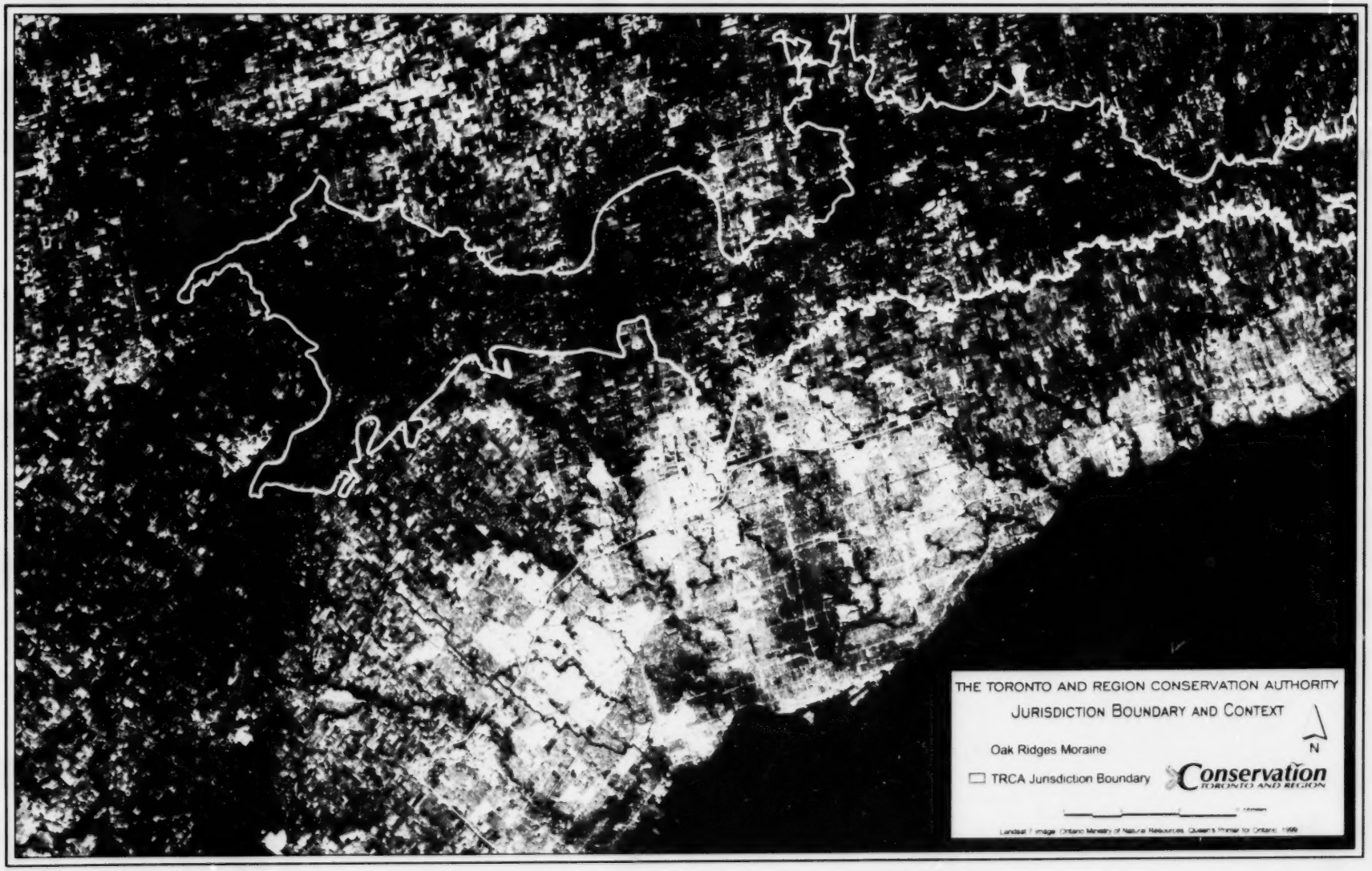
Dick O'Brien

While 2000 was another successful year for TRCA, the year's headlines reinforced the importance of the Authority's work. The tragedy in Walkerton confirmed the importance of managing water on a watershed basis. Development pressure on the Oak Ridges Moraine reinforced the need for an organized effort to protect this unique natural resource. Government plans to restore Toronto's waterfront revealed the need for an experienced implementation partner.

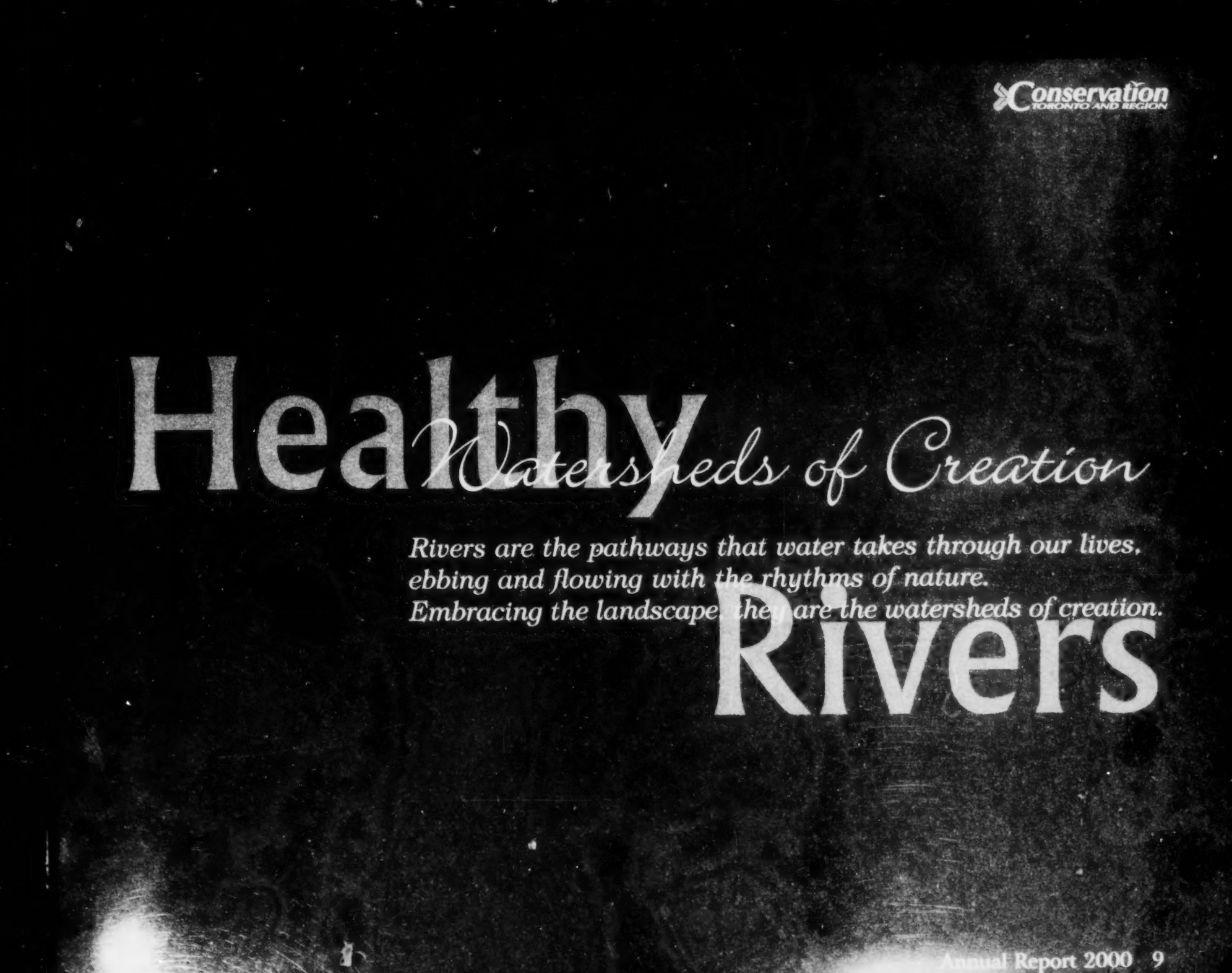
With the support of our partners we rose to the challenge, enhancing our existing relationships and management tools while developing new ones. New partnerships, like the Conservation Authorities Moraine Coalition, have increased our ability to effectively address major conservation issues. New programs, such as our Regional Natural Heritage Program, are giving us the scientific tools to guide protection and restoration decisions.

I want to take this opportunity to thank our members, partners, donors and the Conservation Foundation for their continued support, and to express my appreciation to our staff for their excellent work.


TORONTO AND REGION CONSERVATION AUTHORITY JURISDICTION
WATERSHEDS AND WATERFRONT
ADJALA-TOSORONTIO
SIMCOE
MONO
DUFFERIN
CALEDON
KING
AURORA
WHITCHURCH-STOUFFVILLE
UXBRIDGE
RICHMOND HILL
VAUGHAN
MARKHAM
YORK
DURHAM
PICKERING
AJAX
PEEL
BRAMPTON
MISSISSAUGA
TORONTO
Humber River
Rouge River
Duffins Creek
Highland Creek
Don River
Mimico Creek
Etobicoke Creek
Petticoat Creek
Lake Ontario
Indian Line Campground
Humber Bay Parks
Colonel Samuel Smith Park
Marie Curtis Park
Toronto Islands
Tommy Thompson Park
Ashbridge's Bay Park
Bluffers Park
Charles Sauriol Conservation Reserve
East Point
Rouge River Marsh
Duffins Creek Marsh
MUNICIPAL BOUNDARY
RIVERS
ROUGE PARK
TRCA PROPERTY
OAK RIDGES MORAINE
TRCA WATERSHEDS
TRCA WATERFRONT
GREATER TORONTO AREA
5 0 5 10 15 KILOMETRES



Satellite image, 1999 Landsat 7, of the Toronto region, showing both the extent of urbanization and the remaining greenspace in our region. Greenspaces include TRCA protected green corridors in our valleys, lands along our waterfront and on the Oak Ridges Moraine.


Conservation
TORONTO AND REGION
Healthy Watersheds of Creation
Rivers are the pathways that water takes through our lives,
ebbing and flowing with the rhythms of nature.
Embracing the landscape, they are the watersheds of creation.
Rivers

Healthy Rivers and Shorelines
2000 OVERVIEW

The TRCA made significant progress on watershed strategies and regeneration activities in all nine regional river systems. The Authority increased its focus on the protection of our rivers' headwaters in the Oak Ridges Moraine and the management of groundwater. A key achievement was the completion of the first phase of a regional groundwater strategy. The TRCA also completed a comprehensive regional monitoring strategy for our watersheds and waterfront. Implementation of the strategy will begin in 2001. Two exciting accomplishments were the formation of the Conservation Authorities Moraine Coalition to help protect the Oak Ridges Moraine and TRCA's role in ensuring that a green infrastructure was a key part of the new Waterfront Revitalization Initiative and the 2008 Olympic Bid process. This broad range of successful initiatives would not have been possible without the support of our many partners and in particular, our community-based Watershed Task Forces, Alliances and Councils.

Protecting, *Restoring and* **Celebrating**

Humber River Watershed Highlights

- Issued the first Humber Report Card, including 28 progress indicators.
- Planted more than 80,000 trees, shrubs and aquatic plants to improve forest and stream habitat.
- Created more than two hectares of wetlands.
- Built a fishway at Palgrave and a rocky ramp at Bolton for fish migration.
- Acquired 71 hectares of greenspace.
- Built more than 25 kilometres of trails and three pedestrian bridges.
- Built partnerships with community organizations, businesses, municipalities, Environment Canada, the Trillium Foundation, Canada Trust and the Conservation Foundation.

A Time For **Bold Steps**

Don River Watershed Highlights

- Released the second Don Watershed Report Card, which measured the health of the watershed and called for increased efforts to restore water quality.
- Implemented Community Action Sites for environmental restoration, including the Bartley Smith Greenway in the upper Don.
- Increased riparian planting efforts to protect the river.
- Mitigated the Donalda Golf Course Dam to allow fish migration further up the Don.
- Carried out plantings at the Don Valley Brickworks.
- Completed the second Angus Reid public awareness survey, which indicated 91% of residents believe the Don is important to their community.
- Increased partnerships including Unilever Canada (our first River Partner), Environment Canada, Canada Trust and the Conservation Foundation.

Supporting Watershed Restoration

Highland Creek Highlights

- Carried out design studies for fish barrier removal.
- Conducted fish, benthic invertebrates and habitat assessments in support of the City of Toronto's Wet Weather Flow Program.
- Carried out terrestrial feature inventory as part of the City of Toronto Natural Heritage Study.
- Worked with the Friends of Highland Creek to restore Markham Creek.
- Received support from Environment Canada.

Protecting, *Restoring*, Enhancing
Rouge River Watershed Highlights

Working in partnership with other members of the Rouge Park Alliance, TRCA:

- Welcomed the Waterfront Regeneration Trust to the Rouge Park Alliance.
- Acquired the 16-hectare Anndale site in Toronto for addition to the Rouge Park.
- Completed the Rouge Park Interpretive Plan and the final stages of the Rouge North Management Plan.
- Held the first Rouge Park Week in October with support of the Rouge Park Alliance and community groups.
- Planted more than 17,000 trees and shrubs, 10,000 locally harvested native tree seeds and more than 2,500 wildflowers and other native plants.
- Restored more than 625 hectares of land and created or improved more than 4.5 hectares of wetlands.
- Planted three kilometres of riparian vegetation and naturalized 3.7 km of fish habitat and previously altered watercourses.
- Built 128 terrestrial wildlife habitat structures and 49 fish habitat structures.
- Received more than 18,400 hours of volunteer support.

Greening our Watersheds
Etobicoke and Mimico Creek Highlights

- Developed draft watershed management strategies for land, water, human heritage issues and communication.
- Implemented priority components of the Public Involvement Plan, including public consultation, newsletter production, web site updates and community events at the designated Community Action Areas in the watershed.
- Undertook wetland improvements at the mouth of Mimico Creek in Humber Bay Park.
- Started planning to recreate the historic Bonar Wetland at the mouth of Mimico Creek, north of Lakeshore Blvd.
- Re-created a natural shoreline on the north shore of Heart Lake.

Partnership and Plan Development

Duffins and Carruthers Creek Highlights

- Created a Community Task Force and a Work Plan.
- Developed research partnerships with University of Toronto (hydrogeology) and York University (low-flow mapping and riparian zone assessment).
- Identified priority areas for regeneration.
- Started a regeneration plan for Duffins Creek.
- Completed a stormwater management review.
- Continued restoration work on the Timber's Property, which includes an abandoned quarry.
- Received support from Ducks Unlimited, Ontario Power Generation, James Dick Aggregates and the Conservation Foundation.

Supporting Watershed **Restoration**

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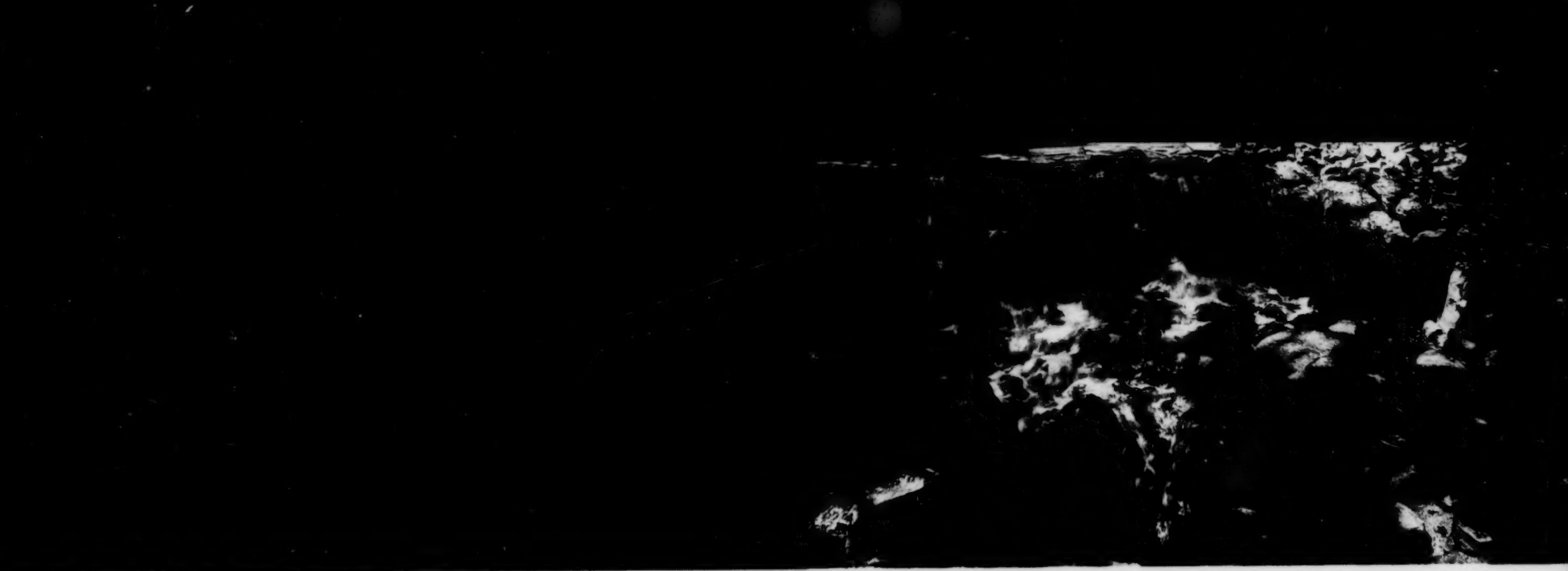
- Re-created a natural shoreline on the northeast end of Heart Lake.



Keeping Greenspace on the Waterfront

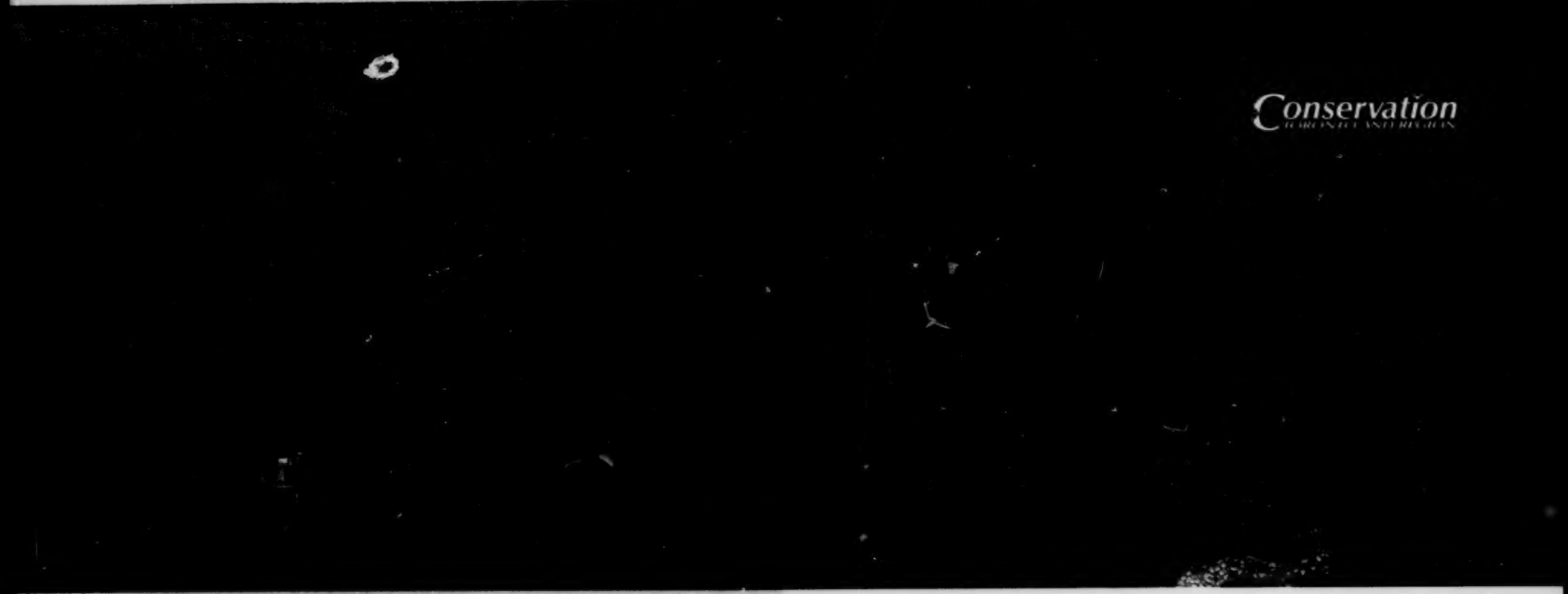
Lake Ontario Waterfront Highlights

- Completed restoration projects at Tommy Thompson Park, including Triangle Pond.
- Implemented the Hydro Marsh Restoration Plan and Millennium Trail in Pickering.
- Created a wetland at the arsenal lands in the City of Mississauga.
- Completed an Environmental Assessment for the Port Union Waterfront Improvement Project, which will include a waterfront trail, aquatic and terrestrial habitat features.
- Completed fish habitat and public access to the Spadina Quay wetland.
- Initiated the Mimico Waterfront Linear Park Study that will include a waterfront trail, aquatic and terrestrial habitat features and a day boat mooring facility.
- Partnered with the City of Toronto, Ontario Power Generation, the Millennium Fund and the Conservation Foundation.

Protecting the Source

Groundwater Management Highlights

- Completed the Draft Report for the first phase of a groundwater strategy for the Regions of York, Peel and Durham. The project was carried out in partnership with the Regional Municipalities and the Lake Simcoe Region, Credit Valley, Central Lake Ontario, Ganaraska and Kawartha Conservation Authorities. It identified available existing data, defined goals and objectives and the process for developing a comprehensive strategy.
- The second stage of the groundwater study will be undertaken in 2001.



Measuring Our Progress

Watershed and Waterfront Monitoring Highlights

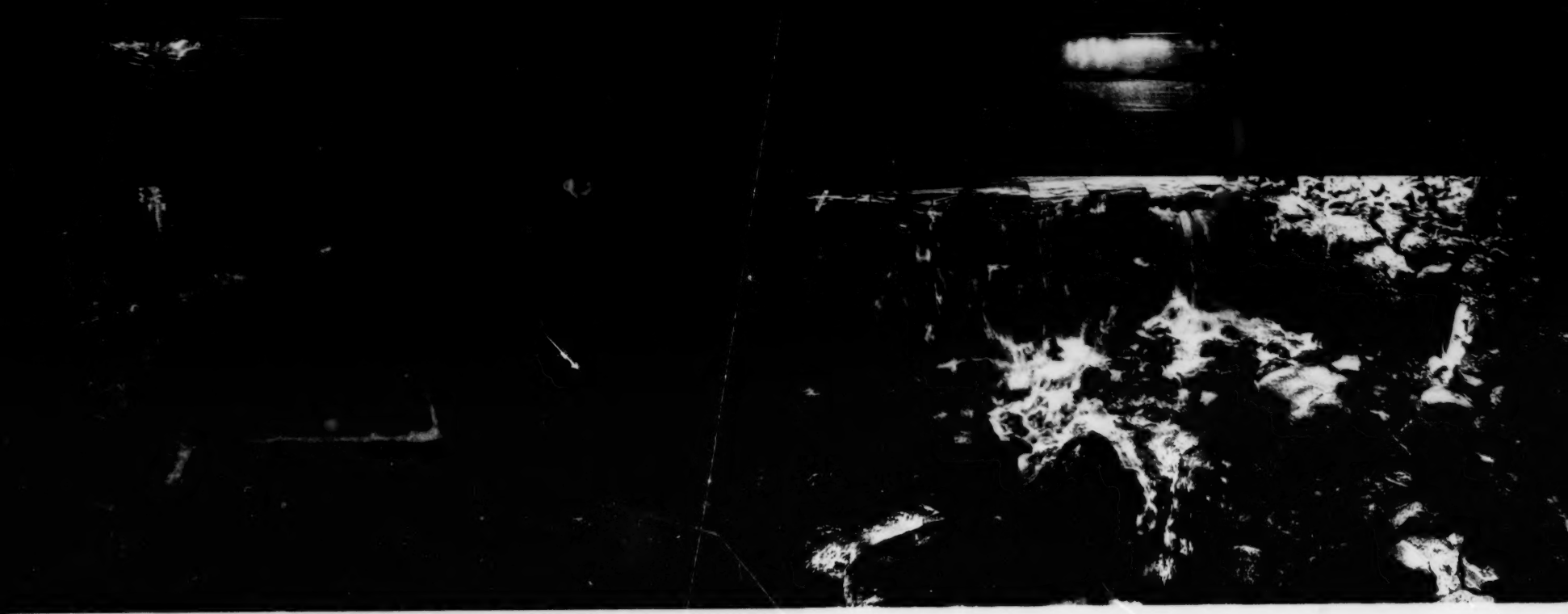
- Completed a draft regional monitoring program, which was well received by our partners.
- Collected fish, algae and benthic invertebrates at 55 sites in the Rouge and Duffins watersheds to assess aquatic health.
- Radio-tagged Atlantic salmon to identify habitat needs and direct efforts to supporting the re-establishment of these native fish in our rivers.
- Monitored northern pike in the Inner Harbour of Toronto to guide habitat restoration activities and to support this harbour fish community.
- Continued routine monitoring efforts, which included coastal marsh monitoring, sediment quality surveys and habitat enhancement projects.
- Established partnerships and support from the Department of Fisheries and Oceans and the Ministry of Natural Resources.

Protecting Life and Property

Erosion and Flood Control Highlights

- Initiated erosion control and remedial works at Parkview Hill Crescent to protect natural valley and shoreline features and associated terrestrial and aquatic habitats.
- Continued erosion control work at Sylvan Avenue along the Scarborough Bluffs.
- Continued updating of flood plain mapping information for our region.

For a detailed list of projects and partners see Appendix.



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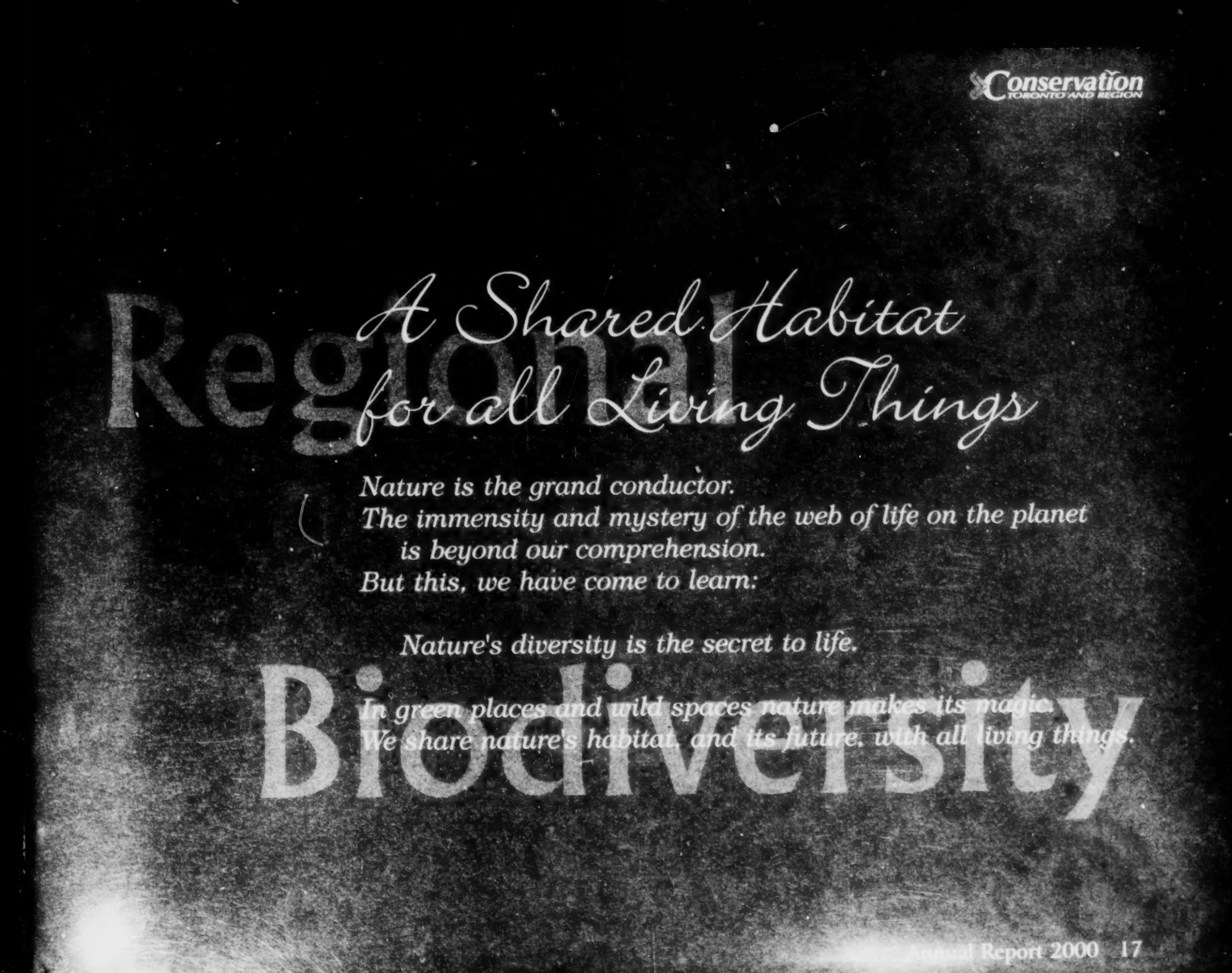

Conservation
TORONTO AND REGION
Regional
A Shared Habitat
for all Living Things
Nature is the grand conductor.
The immensity and mystery of the web of life on the planet
is beyond our comprehension.
But this, we have come to learn:
Nature's diversity is the secret to life.
Biodiversity
In green places and wild spaces nature makes its magic.
We share nature's habitat, and its future, with all living things.

Regional Biodiversity and Greenspace
2000 OVERVIEW

The TRCA continued its multifaceted efforts to protect and restore terrestrial and aquatic habitat across our region. A total of 23 properties was acquired, including woodlands and wetlands in the Rouge and Humber watersheds. Major progress was made on the development of the regional Natural Heritage Strategy, a critical tool for monitoring regional ecosystem health and informing planning, acquisition and restoration decisions. Through our new Reforestation for Biodiversity Program, we began planting the first 200,000 trees of a total one million to be planted over the next five years. Most of these trees will help restore forests on or near the Oak Ridges Moraine. Restoration and public access projects continued along the waterfront with major efforts in Pickering, Port Union and at Tommy Thompson Park. TRCA staff recorded the first nesting of prairie canvasback ducks in Ontario at Tommy Thompson Park. The wetland, created in what was once a heavily contaminated pond, symbolizes the potential of urban habitat restoration and the success of our conservation science.

Protecting and *Restoring* **Wildlife Habitat**

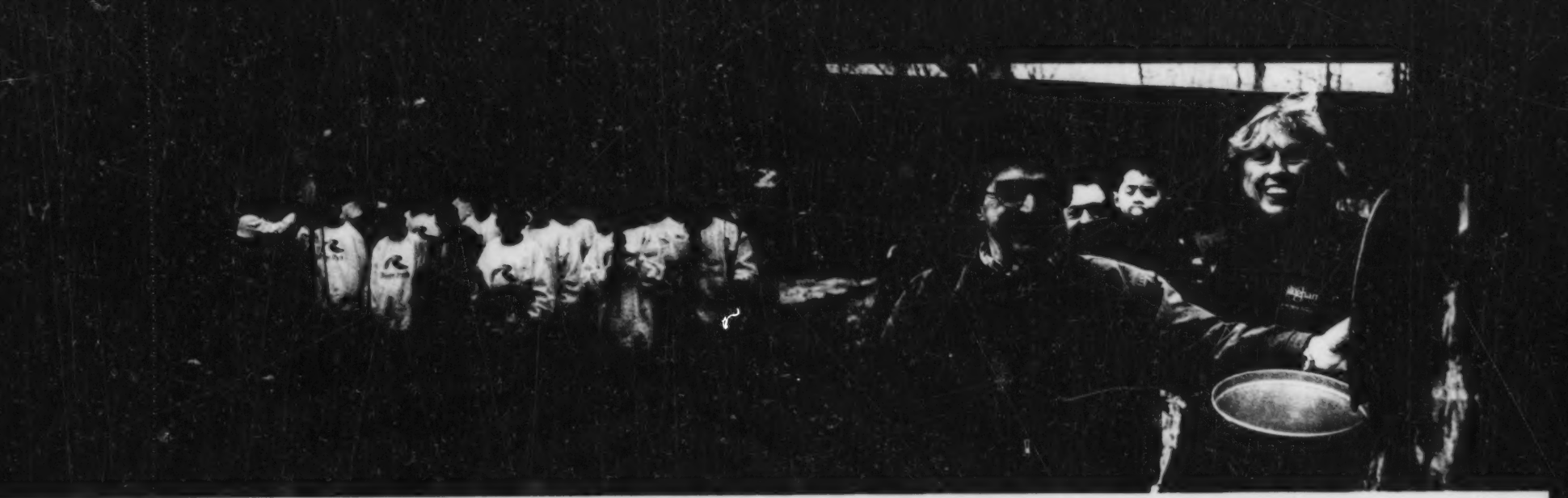
Terrestrial Natural Heritage Program Highlights

- Finalized list of fauna "species of concern" for the Toronto region.
- Completed regional digital mapping showing existing conditions at the landscape level using 1993 aerial photography.
- Finalized methodology for assessment of terrestrial natural heritage.
- Finalized long-term monitoring protocols, including baseline parameters for terrestrial wildlife species and vegetation.
- Established a peer-reviewed set of criteria for ranking habitat patches, vegetation communities and species.
- Continued collection of information on vegetation communities and flora and fauna species for the Duffins and Carruthers watersheds.
- Produced an interim report on the analysis of terrestrial natural heritage for the City of Toronto and tested the approach in the Don River watershed.

Cooperation to **Protect** the Moraine

Oak Ridges Moraine Highlights

- Joined with eight other Conservation Authorities to form the Conservation Authorities Moraine Coalition. Working in cooperation with the regions of York, Peel and Durham, the Coalition will work to protect the moraine through public land acquisition strategies and private landowner stewardship programs.
- Initiated Phase One of a groundwater study on the moraine, including: development of the overall goals and objectives; compilation of existing data; identification of primary management issues; development of a data management methodology and development of a detailed work plan for Phase Two.
- Worked with Conservation Ontario to support an expanded regulatory framework to protect all river and stream valleys, tributaries and wetlands, including those on the moraine.



Long-Term Protection

Land Acquisition Highlights

During 2000, TRCA completed 23 acquisitions containing 118 hectares and 24 conservation easements containing 70 hectares.

• The 15.7-hectare Anndale Properties Limited site in the Rouge Park was purchased for $2.37 million. This purchase was funded equally by the Province of Ontario and the City of Toronto. The Rouge Park Alliance was instrumental in ensuring that this isolated pocket of developable tableland adjacent to the Toronto Zoo and within the Rouge Park was brought into public ownership. Other properties in the Rouge Park that were purchased with funding from the Province of Ontario through the Natural Areas Protection Program include the Leonhardt property in the City of Pickering; the Bosse property (with funding assistance from the Town of Markham); the Markham Mills Inc. property (with funding assistance from the Town of Markham and the Region of York) and the Kenneth Ng property (with funding assistance from the Town of Markham and the Region of York).

• The purchase of the 30.5-hectare Baker Sugarbush property was completed. This property is both historically and environmentally significant. The Province of Ontario provided $1.33 million towards the purchase of the Baker Sugarbush. The balance of funds was contributed by the City of Vaughan, Region of York and the TRCA.

• The three-hectare George Ball and Betty Smith property, which is a strategic connection between two large blocks of Humber River valley lands in the City of Vaughan, was purchased. This transaction was partially funded by the City of Vaughan and the Region of York, with the owner donating $300,000 towards the purchase.

• TRCA acquired the 49.5-hectare Cherrywood Swamps in the City of Pickering from the Ontario Realty Corporation.

Watershed	Lands Acquired During 2000	Lands Acquired To Date	Easements Acquired During 2000	Easements Acquired To Date	Total Lands Secured
Etobicoke Creek		373		2	375
Mimico Creek		39		1	40
Humber River	14	6,753	1	2	6,755
Don River	36	947		6	953
Highland Creek		395		0	395
Rouge River	17	1,127		3	1,130
Duffins Creek		2,314	13	15	2,329
Petticoat Creek	49	183	57	57	240
Carruthers Creek		25		0	25
Lake Ontario Waterfront	2	1,313		8	1,321
Total	119	13,4[illegible]	71	94	13,563

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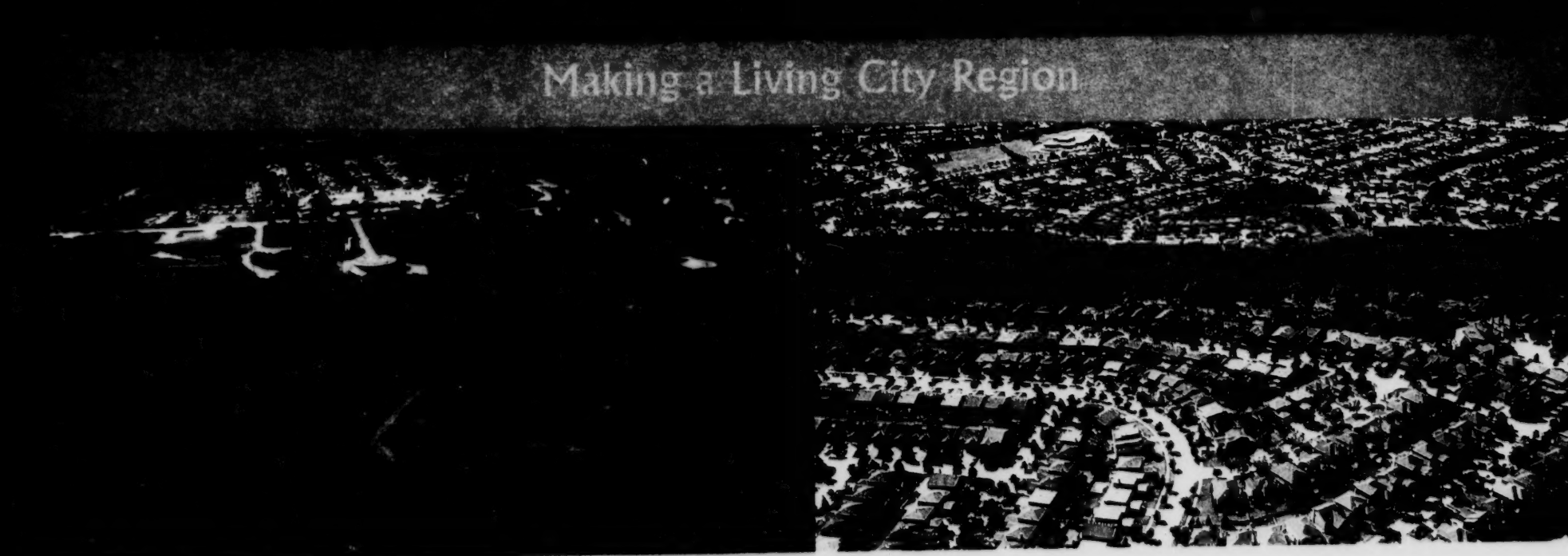
Lake Ontario Waterfront	2	1,313		8	1,321
Total	**118**	**13,469**	**71**	**94**	**13,563**



In-The-Ground Projects

Regeneration Highlights

- Created terrestrial and aquatic habitat at Tommy Thompson Park, including the regeneration of Triangle Pond.
- Created 1.5 hectares of wetland, planted 3,500 trees and built 19 kilometres of trails at Clareville.
- Implemented the Hydro Marsh Restoration Plan and Millennium Trail in Pickering.
- Dredged the Mill Pond, built a fishway and blazed new trails in Palgrave.
- Planted 21,000 trees on or near the Oak Ridges Moraine with support from Ontario Power Generation.
- Continued tree planting, habitat restoration and construction of a boardwalk at EcoPark in Vaughan.
- Completed the McFall Dam Fishways, created wetlands and expanded trails in Bolton.
- Continued erosion control work at a number of sites including Sylvan Avenue and Parkview Hill Crescent.

For a detailed list of regeneration projects and partners see Appendix.

Protecting Natural Features and Functions

Development Services & Regulation

- TRCA reviewed a total of 1,332 planning applications.
- Staff received 395 permit applications and issued 315 permits.
- Despite the pre-screening of development applications, the volume of applications located within TRCA areas of interest has increased. The increase in development applications within or adjacent to a significant natural feature, combined with the provincial downloading of responsibilities, means that our level of involvement with municipal partners through discussions and technical review has risen over the past several years.
- Overall, there has been an increase in the number of development applications in the 905 Region.
- Pre-screening of planning applications was finalized with the City of Vaughan, the Township of Uxbridge and the Town of Whitchurch-Stouffville.
- Discussions to finalize and implement pre-screening are underway with the City of Toronto and Town of Caledon.

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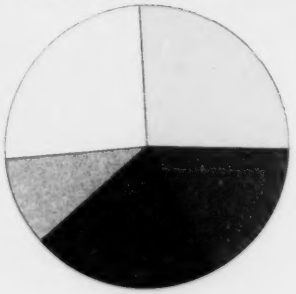
Total No. of Planning & Permit Applications by Region

- Mono/Adj.-Toso. – 23
- Durham – 184
- Peel – 316
- York – 816
- Toronto – 383

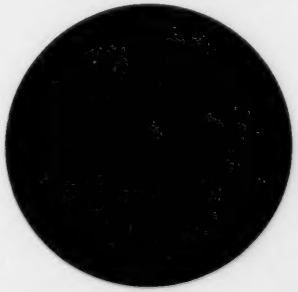
Total No. of Planning Applications by Type

1332 Planning Applications where Reviewed by TRCA Staff



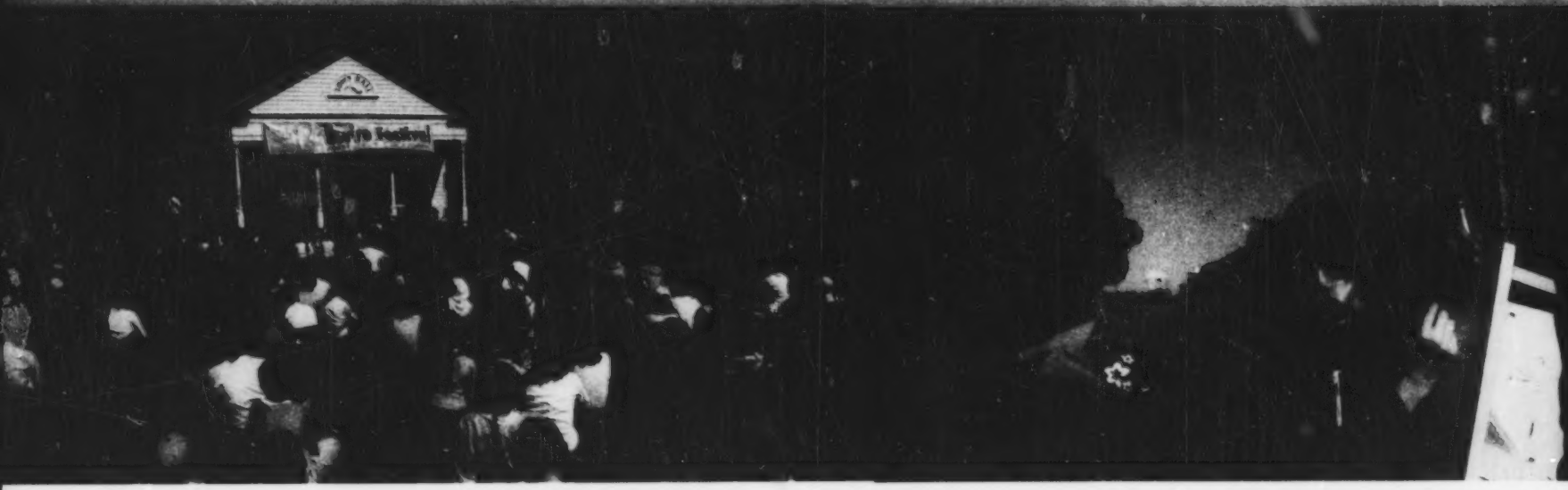
- Concept Plans – 224
- Condos & Subdivisions – 109
- Site Plans – 270
- OPA & ZBA – 279
- Land Division – 180

Violations in the Toronto Region



- Total No. of Violations Issued – 49
- Total No. of Sites where Violations were Issued – 28
- Total No. of Violation Sites Resolved through Negotiations – 6
- Total No. of Charges Laid – 13
- Total No. of Sites where Charges Were Laid – 6

Lakeshore



Sustainable Living Through Education

2000 OVERVIEW

The TRCA promoted and encouraged nature appreciation and practices that protect natural and cultural resources through its educational, stewardship and outreach programs. More than 530,000 visitors experienced nature in our conservation areas. Some 83,000 individuals participated in our day education programs and more than 10,000 school children participated in week-long residential environmental education programs. The Yellow Fish Road outreach program involved more than 20,000 young people and community groups. Successful environmental education events included the York Water Festival and the Black Creek Environmental Festival. Black Creek Pioneer Village celebrated its 40th anniversary and embarked on a major restoration and upgrading of the facility (City of Toronto funding).

A new major project was the preliminary concept development of the Centre for Sustainable Living at the Kortright Centre for Conservation. Using interactive exhibits and demonstrations, the new centre will inform and motivate its visitors to choose sustainable lifestyle practices that protect the natural environment.

Developing *Hope and* Commitment

Regional Trail and Program Enhancement

Boyd Field Centre

- Hosted 1,700 students and teachers on weekdays and 570 other visitors on weekends and in the summer. Visits were from two to five days.
- Forty students completed our highly successful archaeology course in the summer to obtain a grade 12 senior credit in history.
- Enhanced Native studies programming with links to the new curriculum.
- Continued efforts to develop programs with the sustainability theme that linked with both Authority and curriculum objectives.
- Developed a new regional trail system along the Humber valley.
- Continued efforts to work with the local community in the Boyd North subcommittee.
- Completed several building improvements, including a new fire emergency lighting upgrade.

Albion Hills Field Centre

- Hosted 1,400 students and teachers on weekdays and 1,000 other visitors on weekends and in the summer. Visits were from two to five days.
- Husky Injection Molding Systems Ltd. sponsored 16 half-week programming for Bolton and area grade six classes. Each Husky group carried out a HOPE project that included nest-box construction, farm environmental fencing and/or wetland enhancement platforms for controlled observation. Each Husky group completed an environmental pledge sheet that asked each student to commit to improving their environmental practices both at home and at school.
- The Metro Toronto Housing Authority sponsored five, four-day camps for inner city youth in the summer.
- Choirs Ontario held a six-day camp in the summer.
- Visiting groups rescue-planted more than 100 healthy trees. These young sapling trees were transplanted from overcrowded conditions to areas that needed greater cover.
- Zero waste production was encouraged with each group through record keeping and graphing of meal leftovers.

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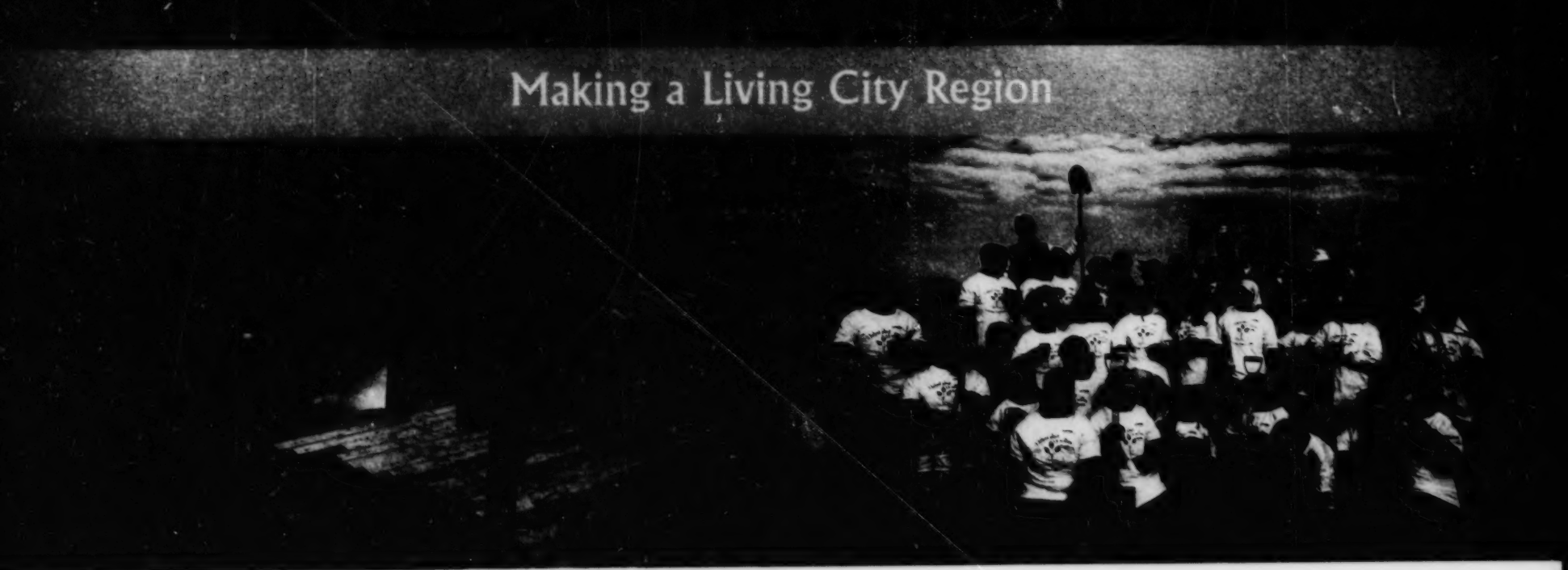

New Wetland and Facility Upgrades
Claremont Field Centre

- Hosted 2,500 students and teachers on weekdays and 1,000 participants on weekends. Visits were from three to five days.
- Hosted the OAC student class from the Ontario Science Centre in the beginning of September.
- More than 5,000 day visitors went to the Durham Board's Environmental Centre on the Claremont site (mostly primary and junior grade levels).
- Completed a new wetland and observation deck with support of the Shell Environment Fund and Canada Trust – Friends of the Environment. Construction and expert advice were supplied by TRCA's Environmental Services (nursery crew).
- Upgraded our water treatment equipment and purchased new lounge furnishings and dining room chairs to enhance visitor experience.

Tree Planting and New Equipment
Lake St. George Field Centre

- Hosted 2,700 students and teachers on weekdays and 1,100 participants on weekends. Visits were from two to five days.
- TDSB co-sponsored another highly successful summer Environmental Science Program which resulted in more than 30 participants completing a senior high-school credit in just three weeks.
- Planted thousands of trees in former farm fields on the property with the support of Ontario Power Generation. A special event was held in the fall with a class doing some of the initial plantings to celebrate this special project.
- Purchased new binoculars, bat detector and cross country ski equipment for use by our visiting groups with a $5,000 donation from Canada Trust – Friends of the Environment.
- York Region completed a 1.5-hectare wetland. The Lake St. George wetland is an educational wetland study that compares natural wetlands with human-made wetlands.
- Continued efforts to develop new programming in the grade seven curriculum on the Oak Ridges Moraine and other natural resource sustainability issues.
- Developed additional program for grade eight on watersheds that will be used extensively in a variety of venues.

Sustainable Living Through Education

A Window on TRCA

Kortright Centre for Conservation

- Hosted more than 123,000 visitors including more than 83,000 participants in educational programs.
- Held a major workshop with broad representation from industry, academia, government and the non-profit sectors to explore the development of the Centre for Sustainable Living at Kortright. York University Professor David Bell, of the York Centre for Sustainability, helped host the event.
- Partnered with the Schad Foundation to test wildlife assemblies for Earth Rangers, a youth environmental education program.
- Partnered with Ontario Power Generation to renew the Power Trip Trail and Energy Cottage.
- Updated education programs to meet new curriculum standards.
- Introduced new and improved programs, including Maple Syrup by Lantern, Dog Sled Races and Hallowe'en.
- Increased corporate sales and Conservation Journeys passport sales.

Promoting our Cultural Heritage

Black Creek Pioneer Village

The year 2000 was Black Creek's 40th anniversary and the season started off with a celebration of this remarkable attraction. Season's highlights included:

- Funding from City of Toronto to support a multi-year plan to embark on a major restoration of heritage buildings and development of new infrastructure, including an Events Pavilion and development of new retail and food outlets.
- Improvements to the Samuel Stong House and restoration of Burwich Home and Stable began in early summer.
- More than 150,000 visitors enjoyed daily demonstrations and weekly special events.
- 55,000 students participated in the education program.
- The Yesterday's Child Program, which compares the life of a pioneer child with the students' own day-to-day activities, was the most popular for the year.
- The Dicksons' Hill School Pioneer Immersion Program, in which students have an opportunity to explore and share in the life of the village over a five-day period, was also very popular.
- Volunteers contributed more than 12,000 hours to all parts of the operation.

Claremont Field Centre

- Hosted 2,500 students and teachers on weekdays and 1,000 participants on weekends. Visits were from three to five days.
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- Purchased new binoculars, bat detector and cross country ski equipment for use by our visiting groups with a $3,000 donation from Canada Trust – Friends of the Environment.
- York Region completed a 1.5-hectare wetland. The Lake St. George wetland is an educational wetland study that compares natural wetlands with human-made wetlands.
- Continued efforts to develop new programming in the grade seven curriculum on the Oak Ridges Moraine and other natural resource sustainability issues.
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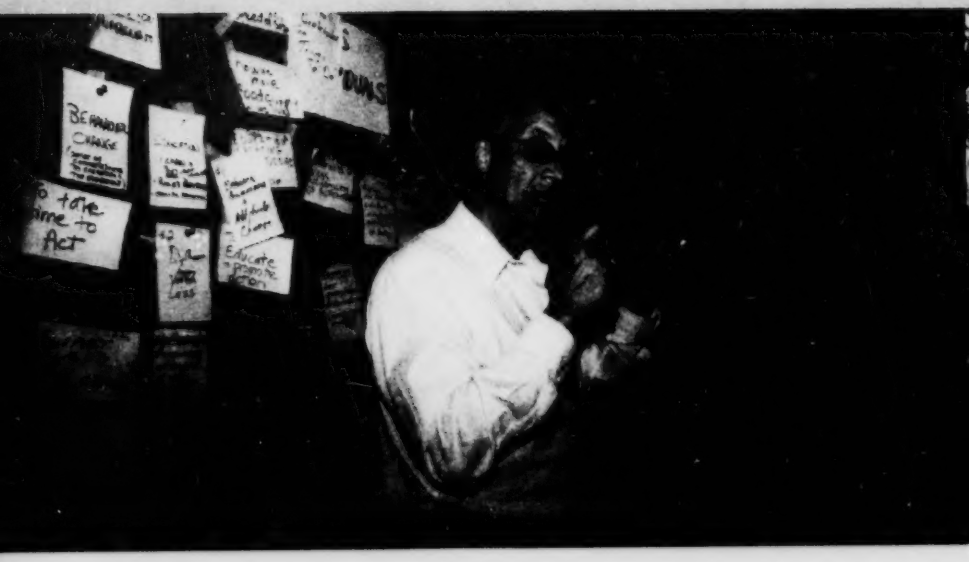

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Nature Experience and Appreciation

Conservation Areas

- All conservation areas now offer an "Enhanced Picnic" option for permit groups. The program offers catering services for existing and potential clients.
- 19 km of mountain bike trails have been established at Albion Hills Conservation Area. Albion Hills hosted the 24-hour summer solstice race on June 23, 24, and 25th.
- Boyd Conservation Area continued to establish its reputation as a premium picnic facility, exceeding revenue expectations in 2000.
- Heart Lake saw the first phase of shoreline rehabilitation with the removal of existing gabian baskets and the creation of a more natural shoreline adjacent to the beach area.
- Albion Hills Conservation Area hosted the Caledon Canada Day Celebrations again this year and continues to receive strong support from the community.
- Bruce's Mill Conservation Area established a day camp at their driving range facility. Boyd, Heart Lake, Petticoat Creek and Bruce's Mill continue to host community day camps throughout the summer months.

Conservation Area Attendance figures:	
Albion Hills	80,995
Boyd	38,251
Bruce's Mill	53,783
Glen Haffy	28,513
Heart Lake	44,624
Indian Line	67,124
Petticoat	93,218
Kortright	123,742
Black Creek Pioneer Village	183,076

- Indian Line Campground continued to be the ideal "tourist campground" for visitors to the Toronto Area.
- Glen Haffy's fly fishing club expanded its schedule to include Fridays and Saturdays to accommodate growing membership.

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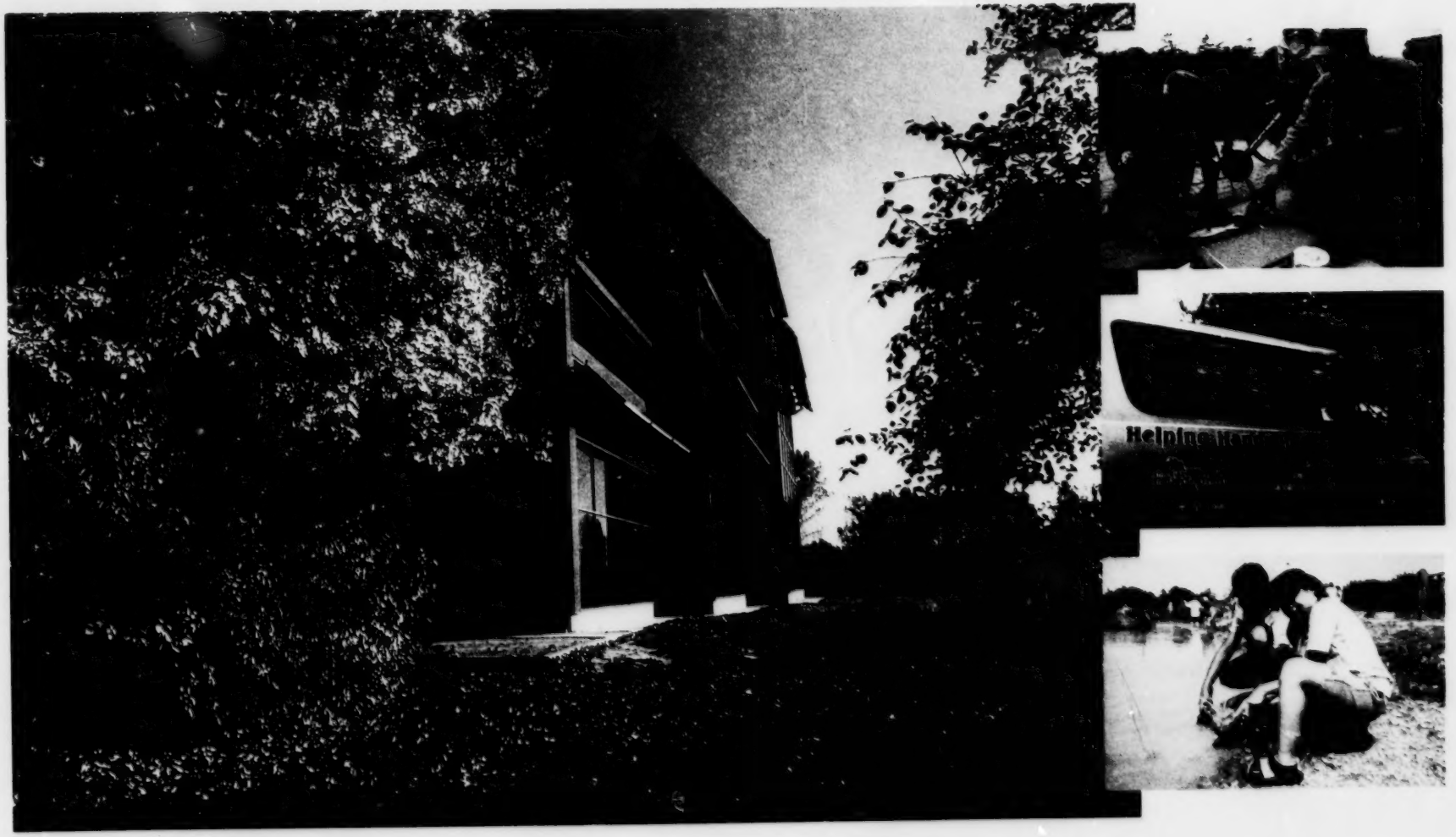

Business Management

Our Business Values

- *Excellence in program and service delivery*
- *A commitment to community, relationship building and partnership development*
- *Fair, prompt and courteous customer/public service*
- *Relevancy to our stakeholders*
- *Measurable business planning targets*
- *Accountability to our supporters through benchmarking and reporting*
- *Appreciation and recognition of our volunteers, partners and stakeholders*
- *Equitable and supportive employee relations*

Business Management

2000 OVERVIEW

• Operating expenditures for 2000 totalled $20.8 million [almost exactly the same as 1999], about $1.4 million less than budgeted because a number of new program initiatives were not ready to proceed. Expenditures for OMB hearings on the Oak Ridges Moraine were significantly higher than budgeted and supported by additional revenues from the participating municipalities.

• Revenues from admissions and retail sales were $500,000 lower than budgeted, a result of lower attendance at conservation areas and Black Creek Pioneer Village due to poor weather during the summer. This was offset in part by expenditure reductions initiated by management as the declining attendance was tracked during the year.

• The Conservation Foundation exceeded its ambitious fundraising target of $1 million which, when combined with other unbudgeted revenue sources, enabled the Authority to end the year with a very modest operating deficit of $3,100.

• Major capital projects totalled $14.4 million. This included $3.8 million for habitat regeneration ($1.3 million more than budgeted due to availability of additional funding) and significant work on waterfront, valley and shoreline regeneration projects. Almost $1 million was spent in the first year of the $6 million Black Creek Pioneer Village restoration/development project. The Authority, with its partners, spent $5.7 million to acquire and protect greenspace lands including strategic purchases in the Rouge Park.

• Since 1996, the Authority has used multi-year business plans which set out the financial strategies to achieve its watershed goals and objectives. In 2000, the business plan process was reviewed and refined in the context of the Living City Region, the Conservation Foundation's visionary campaign which will support the Authority's environmental programs. 2001 will be the first year of the Authority's updated, multi-year business plan.

kpmg

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www.kpmg.ca

AUDITORS' REPORT ON SUMMARIZED FINANCIAL STATEMENTS

To the Members of the Toronto and Region Conservation Authority

The accompanying summarized statements of financial position and financial activities and deficit are derived from the complete financial statements of the Toronto and Region Conservation Authority as at December 31, 2000 and for the year then ended on which we expressed an opinion without reservation in our report dated February 23, 2001. The fair summarization of the complete financial statements is the responsibility of management. Our responsibility, in accordance with the applicable Assurance Guideline of The Canadian Institute of Chartered Accountants, is to report on the summarized financial statements.

In our opinion, the accompanying financial statements fairly summarize, in all material respects, the related complete financial statements in accordance with the criteria described in the Guideline referred to above.

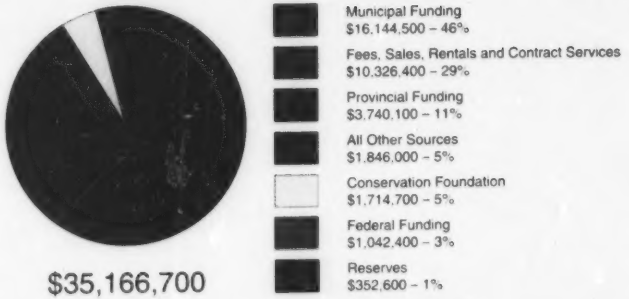
These summarized financial statements do not contain all the disclosures required by Canadian generally accepted accounting principles. Readers are cautioned that these statements may not be appropriate for their purposes. For more information on the Authority's financial position, and results of financial activities and cash flows, reference should be made to the related complete financial statements.

KPMG LLP

Chartered Accountants

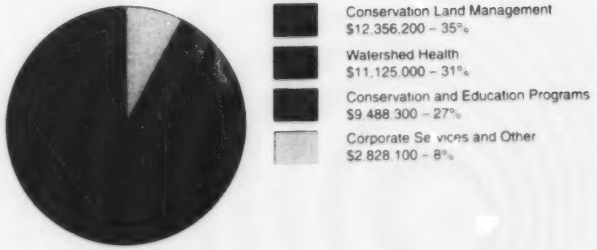
Mississauga, Canada
February 23, 2001

Source of Funds



$35,166,700

Allocation of Funds



$35,797,600

THE TORONTO AND REGION CONSERVATION AUTHORITY

Statement of Financial Activities and Deficit

Year ended December 31, 2000, with comparative figures for 1999

	2000 Budget	2000 Actual	1999 Actual
Expenditures:			
Watershed management and health monitoring	$ 2,607,700	$ 2,843,561	$ 2,253,553
Environmental advisory services	1,605,100	1,742,674	1,391,952
Watershed stewardship	5,325,050	6,538,719	4,804,659
Conservation land management, development and acquisition	13,575,550	12,356,184	17,405,948
Conservation and education programming	10,077,750	9,488,258	10,047,173
Corporate services	3,185,600	2,866,275	2,940,956
Vehicle and equipment, net of usage charged	209,400	7,740	(216,929)
Increase (decrease) in vacation pay and sick leave entitlements	–	(45,829)	26,988
	36,586,150	**35,797,582**	**38,654,300**
Revenue:			
Municipal:			
Levies	14,078,700	11,878,082	12,007,076
Other	1,958,450	4,266,466	2,782,027
Government grants:			
MNR transfer payments	845,500	845,554	776,970
Provincial - other	1,079,500	2,894,594	3,026,538
Federal	680,800	1,042,433	2,648,241
Authority generated:			
User fees, sales and admissions	8,857,800	8,229,055	8,696,720
Contract services	536,800	657,402	762,778
Interest income:			
General interest	250,000	324,191	266,065
Allocated to reserves	–	–	30,833
Proceeds from sale of properties	3,050,000	231,009	3,171,982
The Conservation Foundation of Greater Toronto	1,587,700	1,714,699	875,618
Donations and fundraising	118,000	572,694	369,003
Facility and property rentals	2,053,800	1,419,815	1,262,431
Canada Post Corporation agreement	244,400	20,144	576,589
Sales and property tax refunds	309,000	342,394	526,560
Sundry	376,300	421,390	697,806
	36,026,750	**34,859,922**	**38,477,237**
Excess of expenditures over revenue before appropriations from reserves and amounts to be funded in future periods	(559,400)	(937,660)	(177,063)
Increase (decrease) in amounts to be funded in future years	–	(45,829)	26,988
Appropriations from reserves	559,400	352,616	89,917
	–	**(630,873)**	**(60,158)**
Deficit, beginning of year	(668,507)	(668,507)	(608,349)
Deficit, end of year	**$ (668,507)**	**$ (1,299,380)**	**$ (668,507)**

THE TORONTO AND REGION CONSERVATION AUTHORITY

Statement of Financial Position

December 31, 2000, with comparative figures for 1999

	2000	1999
Assets		
Financial assets:		
Cash	$ 1,713,515	$ 2,749,654
Marketable securities	4,356,672	3,747,179
Accounts receivable	4,157,260	2,879,811
Inventory	551,992	636,465
	10,779,439	10,013,109
Other assets:		
Prepaid expenses	165,601	130,408
Property held for sale	275,000	275,000
	440,601	405,408
	$ 11,220,040	**$ 10,418,517**
Liabilities		
Accounts payable and accrued liabilities	$ 2,981,774	$ 3,081,679
Deferred revenue:		
Municipal levies	3,604,964	2,157,104
Capital and special projects	4,252,812	3,826,851
Vacation pay and sick leave entitlements	845,983	880,716
	11,685,533	9,946,350
Fund Balances		
Reserves	1,611,954	1,964,570
Deficit	(1,299,380)	(668,507)
Amounts to be funded in future periods	(778,067)	(823,896)
	(465,493)	472,167
	$ 11,220,040	**$ 10,418,517**

THE TORONTO AND REGION CONSERVATION AUTHORITY

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	36,026,750	**34,859,922**	**38,477,237**
Excess of expenditures over revenue before appropriations from reserves and amounts to be funded in future periods	(559,400)	(937,660)	(177,063)
Increase (decrease) in amounts to be funded in future years	–	(45,829)	26,988
Appropriations from reserves	559,400	352,616	89,917
	–	**(630,873)**	**(60,158)**
Deficit, beginning of year	(668,507)	(668,507)	(608,349)
Deficit, end of year	**$ (668,507)**	**$ (1,299,380)**	**$ (668,507)**

THE TORONTO AND REGION CONSERVATION AUTHORITY

Statement of Financial Position

December 31, 2000, with comparative figures for 1999

	2000	1999
Assets		
Financial assets:		
Cash	$ 1,713,515	$ 2,749,654
Marketable securities	4,356,672	3,747,179
Accounts receivable	4,157,260	2,879,811
Inventory	551,992	636,465
	10,779,439	10,013,109
Other assets:		
Prepaid expenses	165,601	130,408
Property held for sale	275,000	275,000
	440,601	405,408
	$ 11,220,040	**$ 10,418,517**
Liabilities		
Accounts payable and accrued liabilities	$ 2,981,774	$ 3,081,679
Deferred revenue:		
Municipal levies	3,604,964	2,157,104
Capital and special projects	4,252,812	3,826,851
Vacation pay and sick leave entitlements	845,983	880,716
	11,685,533	9,946,350
Fund Balances		
Reserves	1,611,954	1,964,570
Deficit	(1,299,380)	(668,507)
Amounts to be funded in future periods	(778,067)	(823,896)
	(465,493)	472,167
	$ 11,220,040	**$ 10,418,517**

earth rangers

Business Development Highlights

- Staff continued to pursue a number of lease development opportunities on TRCA lands.
- The most exciting lease opportunity in 2000 was the negotiation of the proposal to lease approximately 12 hectares (30 acres) of land at the Kortright Centre for Conservation for the development of a world-class wildlife veterinary and rehabilitation centre by the Earth Rangers Foundation.

Developing Support for a Living City

Conservation Foundation

The Conservation Foundation established itself as a significant environmental charity in 2000 with the October launch of its $35 million Living City Region campaign.

2000 Achievements

- Received over $2 million in initial pledges to the campaign. Major sponsors included The Schad Foundation, Unilever Canada and Ontario Power Generation. Key supporters included:
  - Maurice Strong, Chairman of the Earth Council; and Under-Secretary General and Special Advisor to the Secretary-General of the United Nations.
  - Robert Schad, President and CEO Husky Injection Molding; and President of The Schad Foundation.
  - Kevin Boyce, President and CEO of Unilever Canada.
  - Graham Brown, Chief Operating Officer of Ontario Power Generation Inc.
- Attained year-end revenue totaling $2.2 million, the largest revenue year in the Foundation's history.

earth rangers

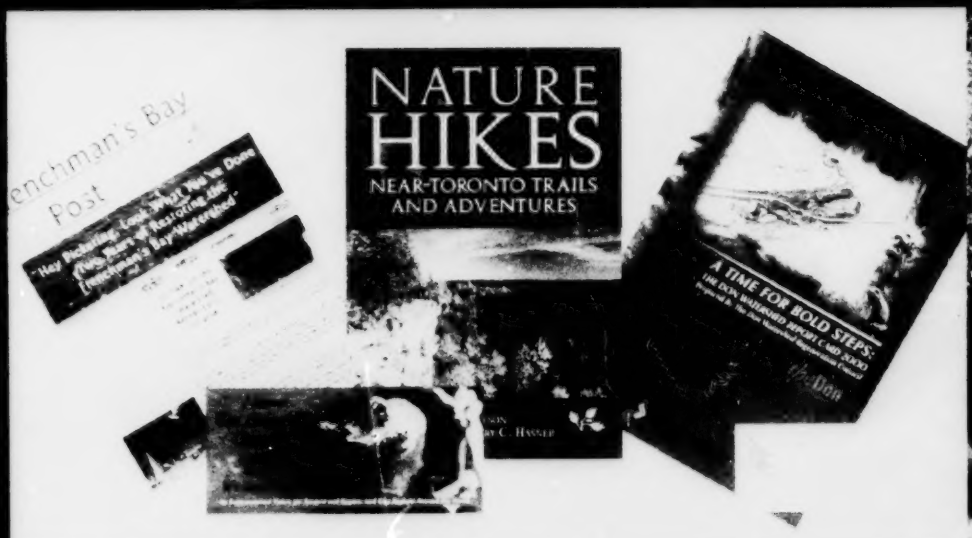
Managing our Properties

Property Services Highlights

- Staff completed the granting of eight permanent easements for municipal servicing and three sales for road purposes. Staff continued to monitor and add lands to management agreements with the municipalities as part of the management of more than 2,500 properties purchased to date.
- Outstanding 1998, 1999 and 2000 assessment appeals were finalized.
- Property staff continued to administer 12 TRCA insurance policies and the associated lawsuits, claims and contingent liabilities.
- Property staff continued to manage 57 rental homes, 20 farm rentals, approximately 15 lease agreements, trail agreements and field school agreements. These agreements include Wild Water Kingdom, Clairville Ranch, Clairville School and the McMichael Canadian Art Collection.

Business Development Highlights

- Staff continued to pursue a number of lease development opportunities on TRCA lands.
- The most exciting lease opportunity in 2000 was the negotiation of the proposal to lease approximately 12 hectares (30 acres) of land at the Kortright Centre for Conservation for the development of a world-class wildlife veterinary and rehabilitation centre by the Earth Rangers Foundation.



Telling Our Story

Marketing and Communications

The mission of the division in 2000 was to help TRCA tell its story of environmental protection and restoration and its urgent relevancy to the future of our city region.

2000 Achievements

- Supported the design and development of a strategic and business planning framework for TRCA.
- Designed, packaged and articulated the Living City Region vision.
- Designed and promoted Conservation Journeys, a nature experience membership program.
- Wrote and published *Nature Hikes: Near-Toronto Trails and Adventures*, a 200-page colour book promoting the nature of regional conservation areas, made available in book stores across the GTA.
- Designed, wrote and edited more than 50 major print material projects.
- Planned, coordinated and promoted 20 major public events.

Developing Support for a **Living City**

Conservation Foundation

People Powering Conservation

Service Recognition Awards

The Service Recognition Awards Program, adopted in 1976, is a way of paying tribute to those members and staff recognized as having made outstanding contributions to the interests of the Authority. There are two categories of awards: Honour Roll Awards and Service Recognition Awards.

On Tuesday, June 20, 2000, "Supporter Recognition Evening" was held at Black Creek Pioneer Village and the following awards were presented.

Honour Roll Awards

Honour Roll Awards are granted to persons and/or corporate bodies who have made a significant contribution to the aims and objectives of the Authority. Each award consists of a framed citation and is marked by a tree planted and identified with the recipient's name in designated areas around the Authority Head Office, at Black Creek Pioneer Village, at the Kortright Centre for Conservation and at locations chosen by the recipients.

In 2000 Honour Roll Awards were presented to:

Lois Griffin
Angus Glen Golf Club Ltd.
Donald C. McIntyre
Citizens Concerned About the Future of the Etobicoke Waterfront
Save the Oak Ridges Moraine (STORM)

A tree will also be planted at Kortright in recognition of the tremendous support of the Authority's volunteers.

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A tree will also be planted at Kortright in recognition of the tremendous support of the Authority's volunteers.

Service Recognition Awards

The Service Recognition Awards Program was created to recognize Authority, Advisory Board, and Foundation Directors, as well as staff and volunteers on an annual basis. The awards are based on years of service.

A three-year Service Recognition Award was presented to Gordon Joyce.

Members of the Recognition/Employee Suggestion Award Sub-committee for 2000 were:

Chair:	Lorna Bissell, Region of Peel
Members:	Randy Barber, Region of York
	Irene Jones, City of Toronto
	Jim McMaster, Region of Durham
	Donna Patterson, Township of Adjala-Tosorontio and Town of Mono

EROSION CONTROL

2000 Annual Report Information

			FUNDING SOURCES			
Projects	Location	Total Expenditure	Municipal Capital	Municipal Other	Other	Other
Sylvan Avenue	Scarborough Bluffs	191,867	191,867			
Guildwood Parkway	Scarborough Bluffs	8,410	8,410			
Sunnypoint Ravine	Scarborough Bluffs	11,962	1,363			10,599
Fishleigh Drive	Scarborough Bluffs	48,982	48,982			
Project Management	Various	103,933	103,736			197
Monitoring/Maint. Waterfront Shoreline	Various	29,235	29,235			
Monitoring/Maint. Valleyland Projects	Various	26,310	26,310			
Parkview Hill Crescent	Don River	493,659	489,939			3,720
39/41 Springbank Ave.	Scarborough Bluffs	60,759		60,759		
Algonquin & Snake Islands	Toronto Islands	22,813	16,313		6,500	
Toronto Parks Sites	Toronto Parks	228,265	228,265			
Crescentwood	Scarborough Bluffs	36	36			
Burnhamthorpe Road	Mimico Creek	1,261	1,261			
Guild Inn	Scarborough Bluffs	15,852	15,852			
33-35 Lakeside Ave.	Scarborough Bluffs	7,301	7,301			
51 Storer Drive	Humber River	8,173	8,173			
TTP - Aquatic Sailing Club	Toronto Waterfront	10,493	10,493			
TOTAL		1,269,311	1,187,536	60,759	6,500	14,516
			94%	5%	1%	1%

TORONTO WATERFRONT

2000 Annual Report Information

		FUNDING SOURCES				
Projects	Total Expenditures	Capital	Reserves (Net)	Prov.	Federal	Others
Project Management	329,307	326,748				2,559
Colonel Sam Smith Park	71,430	69,305			2,125	
Mimico Creek Regeneration	16,898	1,585			921	14,392
Mimico Apartment Strip	23,954	23,954				
Keating Channel Dredging	274,317	132,682	132,629		9,006	
Tommy Thompson Park - (interim management and initial park development)	186,008	160,313				25,695
Ashbridge's Bay	53,890	53,890				
Coatsworth Cut Dredging	28,979	28,979				
Humber Bay Shores	100,255	100,255				
Toronto Bay Initiative	68,824	68,824				
Mimico Wetlands	14,696	14,696				
Arsenal Lands (long term monitoring and initial park development)	58,422	**37,817**				**20,605**
Brimley Road Sidewalk	43,050	43,050				
East Point Park	9,236	3,533				5,703
Rouge Marshes	942	942				
Woodbine Park Amphibian Pond	10,000	10,000				
Environmental Monitoring	183,994	183,994				
Lakefill Quality Program	152,039					152,039
Information Management	118,659	118,659				
Toronto Waterfront Renaturalization	30,814				30,814	
Etobicoke Motel Strip	157,614		78,807	78,807		
Port Union	142,417	142,417				
DURHAM WATERFRONT						
Rodd Avenue Regeneration	1,500	1,500				
Frenchman's Bay Regeneration	106,212	30,304	4,566	9,517	19,616	42,209
Pickering Millenium Trail	60,433	60,433				
Pickering Shoreline Protection	211	211				
Durham Water Plant Mitigation	3,797	136	3,661			
Ajax Waterfront	2,822	401				2,421
TOTAL						
		72%	**10%**	**4%**	**3%**	**11%**

EROSION CONTROL

2000 Annual Report Information

Projects	Location	Total Expenditure	FUNDING SOURCES			
			Municipal Capital	Municipal Other	Prov	Private
Sylvan Avenue	Scarborough Bluffs	191,867	191,867			
Guildwood Parkway	Scarborough Bluffs	8,410	8,410			
Sunnypoint Ravine	Scarborough Bluffs	11,962	1,363			10,599
Fishleigh Drive	Scarborough Bluffs	48,982	48,982			
Project Management	Various	103,933	103,736			197
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Parkview Hill Crescent	Don River	493,659	489,939			3,720
39/41 Springbank Ave.	Scarborough Bluffs	60,759		60,759		
Algonquin & Snake Islands	Toronto Islands	22,813	16,313		6,500	
Toronto Parks Sites	Toronto Parks	228,265	228,265			
Crescentwood	Scarborough Bluffs	36	36			
Burnhamthorpe Road	Mimico Creek	1,261	1,261			
Guild Inn	Scarborough Bluffs	15,852	15,852			
33-35 Lakeside Ave.	Scarborough Bluffs	7,301	7,301			
51 Storer Drive	Humber River	8,173	8,173			
TTP - Aquatic Sailing Club	Toronto Waterfront	10,493	10,493			
TOTAL		**1,269,311**	**1,187,536**	**60,759**	**6,500**	**14,516**
			94%	**5%**	**1%**	**1%**

TORONTO WATERFRONT

2000 Annual Report Information

Projects	Total Expenditure	FUNDING SOURCES				
		Municipal Capital	Municipal Other	Prov	Federal	Private
Project Management	329,307	326,748				2,559
Colonel Sam Smith Park	71,430	69,305			2,125	
Mimico Creek Regeneration	16,898	1,585			921	14,392
Mimico Apartment Strip	23,954	23,954				
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Humber Bay Shores	100,255	100,255				
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Brimley Road Sidewalk	43,050	43,050				
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Lakefill Quality Program	152,039					152,039
Information Management	118,659	118,659				
Toronto Waterfront Renaturalization	30,814				30,814	
Etobicoke Motel Strip	157,614		78,807	78,807		
Port Union	142,417	142,417				
DURHAM WATERFRONT						
Rodd Avenue Regeneration	1,500	1,500				
Frenchman's Bay Regeneration	106,212	30,304	4,566	9,517	19,616	42,209
Pickering Millenium Trail	60,433	60,433				
Pickering Shoreline Protection	211	211				
Durham Water Plant Mitigation	3,797	136	3,661			
Ajax Waterfront	2,822	401				2,421
TOTAL	**2,250,720**	**1,614,628**	**219,663**	**88,324**	**62,482**	**265,623**
		72%	**10%**	**4%**	**3%**	**12%**

PEEL NATURAL HERITAGE PROJECTS

2000 Annual Report Information

		FUNDING SOURCES					
Projects	Total Expenditure	Municipal Capital	Municipal O&M	Prov	Federal	Other	Reserves
Peel Wide Benefits							
Watershed on Wheels Program	6,543	6,543					
Groundwater Strategy	25,000	25,000					
Yellow Fish Road Program	9,000	9,000					
Aquatic Plants Program	1,200	1,200					
Rural Clean Water Program	10,000	10,000					
Sustainable Communities	10,000	10,000					
Humber River							
Palgrave Mill Pond	803,192	308,511	76,744	30,000	185,872	202,065	
Claireville Regeneration	58,397	15,585			21,946	15,266	5,600
Waterfowl Nesting Structures	2,128	2,128					
McFall Dam	156,650				78,650	78,000	
Caledon East Wetland	25,187	11,192				13,995	
Trout Stream Rehabilitation at the Kolodziej Tract	5,206	3,406		1,800			
Authority Agreement Forest Management	10,000	10,000					
Etobicoke Mimico							
Etobicoke Mimico Watershed Strategy	30,000	30,000					
Etobicoke Creek East Pond 3 and 4	47,468	37,468	10,000				
Derry East Watershed - Pond 2	596,683	25,113	571,570				
Heart Lake Shoreline Naturalization	15,605	2,805				12,800	
Etobicoke Creek Valleyland Plantings	2,000	2,000					
GTAA Streambank Restoration	47,725				47,725		
TOTAL	1,381,804	509,931	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
		27%	35%	2%	18%	17%	0%

YORK NATURAL HERITAGE PROJECTS

2000 Annual Report Information

		FUNDING SOURCES						
Projects	**Total Expenditure**	**Municipal Capital**	**Municipal Other**	**Prov**	**Federal**	**Private**	**[illegible]**	**[illegible]**
York Wide Benefits								
Groundwater Study	15,000	15,000						
Watershed on Wheels Program	10,000	10,000						
Sediment Awareness Program	1,892	1,892						
Rural Clean Water Program	5,000	5,000						
Aquatic Plants Program	2,400	2,400						
Yellow Fish Road	9,000	9,000						
Sustainable Communities	10,000	10,000						
Humber River								
William Granger Greenway	221,201	25,000			171,201		25,000	
Lake Wilcox	4,995		877		2,118	2,000		
East Humber Riparian Planting	6,118	6,118						
Board of Trade Barrier Mitigation	121,199	9,682		5,000	46,517	35,000	25,000	
Don River								
Rupert's Pond Renaturalization	65,057	20,057	25,000					20,000
Little German Mills Restoration	1,071	1,071						
German Mills Riparian Planting	9,774		9,774					
Settler's Park Riparian Planting	5,547		5,547					
Langstaff EcoPark Stormwater Management Pond	221,638	54,309				121,810	45,519	
Rouge River								
Bridle Trail 5 - Burndenett Cr Stormwater Pond Retrofit	221,629	25,000	196,629					
Little Rouge Corridor Rehabilitation	20,000	20,000						
Duffins Creek								
Duffins Carruthers Watershed Strategy	10,000	10,000						
TOTAL	**961,521**	**224,529**	**237,827**	**5,000**	**219,836**	**158,810**	**95,519**	**20,000**
		23%	**25%**	**1%**	**23%**	**17%**	**10%**	**2%**

PEEL NATURAL HERITAGE PROJECTS

2000 Annual Report Information

Projects	Total Expenditure	FUNDING SOURCES Municipal Capital	Municipal Other	Prov	Federal	Private	Internal Billing
Peel Wide Benefits							
Watershed on Wheels Program	6,543	6,543					
Groundwater Strategy	25,000	25,000					
Yellow Fish Road Program	9,000	9,000					
Aquatic Plants Program	1,200	1,200					
Rural Clean Water Program	10,000	10,000					
Sustainable Communities	10,000	10,000					
Humber River							
Palgrave Mill Pond	803,192	308,511	76,744	30,000	185,872	202,065	
Claireville Regeneration	58,397	15,585			21,946	15,266	5,600
Waterfowl Nesting Structures	2,128	2,128					
McFall Dam	156,650				78,650	78,000	
Caledon East Wetland	25,187	11,192				13,995	
Trout Stream Rehabilitation at the Kolodziej Tract	5,206	3,406		1,800			
Authority Agreement Forest Management	10,000	10,000					
Etobicoke Mimico							
Etobicoke Mimico Watershed Strategy	30,000	30,000					
Etobicoke Creek East Pond 3 and 4	47,468	37,468	10,000				
Derry East Watershed - Pond 2	596,683	25,113	571,570				
Heart Lake Shoreline Naturalization	15,605	2,805				12,800	
Etobicoke Creek Valleyland Plantings	2,000	2,000					
GTAA Streambank Restoration	47,725				47,725		
TOTAL	**1,861,984**	**509,951**	**658,314**	**31,800**	**334,193**	**322,126**	**5,600**
		27%	**35%**	**2%**	**18%**	**17%**	**0%**

YORK NATURAL HERITAGE PROJECTS

2000 Annual Report Information

Projects	Total Expenditure	Municipal Capital	Municipal Other	Prov	Federal	Private	Cons. Foundation	Internal Billing
			FUNDING SOURCES					
York Wide Benefits								
Groundwater Study	15,000	15,000						
Watershed on Wheels Program	10,000	10,000						
Sediment Awareness Program	1,892	1,892						
Rural Clean Water Program	5,000	5,000						
Aquatic Plants Program	2,400	2,400						
Yellow Fish Road	9,000	9,000						
Sustainable Communities	10,000	10,000						
Humber River								
William Granger Greenway	221,201	25,000			171,201		25,000	
Lake Wilcox	4,995		877		2,118	2,000		
East Humber Riparian Planting	6,118	6,118						
Board of Trade Barrier Mitigation	121,199	9,682		5,000	46,517	35,000	25,000	
Don River								
Rupert's Pond Renaturalization	65,057	20,057	25,000					20,000
Little German Mills Restoration	1,071	1,071						
German Mills Riparian Planting	9,774		9,774					
Settler's Park Riparian Planting	5,547		5,547					
Langstaff EcoPark Stormwater Management Pond	221,638	54,309				121,810	45,519	
Rouge River								
Bridle Trail S. Bottrell Cr Stormwater Pond Retrofit	221,629	25,000	196,629					
Little Rouge Corridor Rehabilitation	20,000	20,000						
Duffins Creek								
Duffins Carruthers Watershed Strategy	10,000	10,000						
TOTAL	**961,521**	**224,529**	**237,827**	**5,000**	**219,836**	**158,810**	**95,519**	**20,000**
		23%	**25%**	**1%**	**23%**	**17%**	**10%**	**2%**

TORONTO RAP PROJECTS

2000 Annual Report Information

Projects	Total Expenditure	FUNDING SOURCES						
		Metro & Conf Rd	Municipal Other	Prov	Federal	Private	Cons. Foundations	Donated Services
Toronto RAP Benefits								
Groundwater Strategy	18,095	18,095						
Propagation of Wetland Plants	9,973	9,973						
Toronto's Environmental Plan	3,443	3,443						
Water Quality Initiatives	7,829	7,829						
Watershed on Wheels Program	10,000	10,000						
Low Flow Management Strategy	15,136	15,136						
Flood Plain Mapping	30,000	30,000						
Sustainable Communities	10,000	10,000						
Climate Change	7,298	7,298						
Aquatic Plants Program	13,037	10,437						2,600
Watershed Monitoring Program Development:	30,558	21,411			9,147			
High Volume Sampling	3,952	3,952						
Water Quantity Monitoring	3,952	3,952						
Conservation Priorities Database	6,345	121			6,224			
Don River Watershed								
West Don Weirs	748	748						
Milne Hollow Regeneration	21,705					9,500	12,205	
Lower Don Small Scale Habitat Projects	14,912	12,090				2,822		
Wilket Creek Rehabilitation Project	72,783	72,783						
Mud Creek Reconnection	44,525			35,000		500	9,025	
Chester Springs	507	507						
Yellow Creek Wetland	2,694	2,694						
Lower Don - Riverdale Farm	1,742		1,742					
Donalda Golf Club Barrier Mitigation	145,491	69,991			66,000		9,500	
G. Ross Lord Dam Plantings	200					200		
Don Valley Brickworks	284,297			225,774		23,470	35,053	
Etobicoke/Mimico Creek Watersheds								
Community Environmental Projects	5,000	5,000						
Etobicoke Fish Management Plan	173	173						
Etobicoke Mimico Strategy	25,000	25,000						

Toronto RAP Projects Continues Page 47.

TORONTO RAP PROJECTS CONTINUED

2000 Annual Report Information

		FUNDING SOURCES						
Project	Total Expenditure	Municipal Capital	Municipal Other	Prov	Federal	Private	Cons. Foundation	Internal Billing
Highland Creek Watershed								
Highland Creek Fish Plan	1,931		1,931					
Highland Watershed Strategy	26,338	26,338						
Humber River Watershed								
Eglinton Flats Ponds	160	160						
Community Environmental Projects	12,650	11,732		918				
Black Creek Channel Renaturalization - Lambton GC	14,896	14,896						
Humber Fishway, Wetland, Walks	8,583				8,583			
Sun Row Community Action Site	726				726			
Grenadier Pond Sediment Survey	1,325	1,325						
Humber Weir Mitigation	242	70			172			
Downsview Lands Project	12,858	1,812			10,165	881		
Managing Your Ravine Pamphlet	3,500	3,500						
Rouge River Watershed								
Vegetation Corridor Planting	16,000	16,000						
Rouge Aquatic Habitat and Species Monitoring	27,912	10,000			7,912	10,000		
Waterfront								
Toronto Bay Aquatic Habitat	13,608	13,608						
Community Environmental Projects	35,697	34,926		771				
Woodbine Park Amphibian Habitat	14,809	14,809						
Tommy Thompson Park - Embayment A Wetland	29,588	6,877			22,711			
Tommy Thompson Park - Structural Fish Habitat	46,620	10,879			35,741			
Tommy Thompson Park - Embayment C Habitat	527				527			
Tommy Thompson Park - Toplands Habitat	9,191				9,191			
Tommy Thompson Park - Triangle Pond	7,652				3,600		4,052	
Spadina Quay Parkland	56,310	6,344	5,000			44,966		
TOTAL	**1,130,518**	**513,909**	**8,673**	**262,483**	**180,088**	**92,339**	**69,835**	**2,688**
		45%	**1%**	**23%**	**16%**	**8%**	**6%**	**0%**

TORONTO RAP PROJECTS

2000 Annual Report Information

Projects	Total Expenditure	FUNDING SOURCES Municipal Capital	Municipal Other	Prov	Federal	Private	Cons. Foundation	Internal Billing
Toronto RAP Benefits								
Groundwater Strategy	18,095	18,095						
Propagation of Wetland Plants	9,973	9,973						
Toronto's Environmental Plan	3,443	3,443						
Water Quality Initiatives	7,829	7,829						
Watershed on Wheels Program	10,000	10,000						
Low Flow Management Strategy	15,136	15,136						
Flood Plain Mapping	30,000	30,000						
Sustainable Communities	10,000	10,000						
Climate Change	7,298	7,298						
Aquatic Plants Program	13,037	10,437						2,600
Watershed Monitoring Program Development	30,558	21,411			9,147			
High Volume Sampling	3,952	3,952						
Water Quantity Monitoring	3,952	3,952						
Conservation Priorities Database	6,345	121			6,224			
Don River Watershed								
West Don Weirs	748	748						
Milne Hollow Regeneration	21,705					9,500	12,205	
Lower Don Small Scale Habitat Projects	14,912	12,090				2,822		
Wilket Creek Rehabilitation Project	72,783	72,783						
Mud Creek Reconnection	44,525			35,000		500	9,025	
Chester Springs	507	507						
Yellow Creek Wetland	2,694	2,694						
Lower Don - Riverdale Farm	1,742		1,742					
Donalda Golf Club Barrier Mitigation	145,491	69,991			66,000		9,500	
G. Ross Lord Dam Plantings	200					200		
Don Valley Brickworks	284,297			225,774		23,470	35,053	
Etobicoke/Mimico Creek Watersheds								
Community Environmental Projects	5,000	5,000						
Etobicoke Fish Management Plan	173	173						
Etobicoke Mimico Strategy	25,000	25,000						

Toronto RAP Projects Continues Page 47

TORONTO RAP PROJECTS CONTINUES

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Projects	Total Expenditure	FUNDING SOURCES Municipal Capital	Municipal Other	Prov	Federal	Private	Cons. Foundation	Internal Billing
Highland Creek Watershed								
Highland Creek Fish Plan	1,931		1,931					
Highland Watershed Strategy	26,338	26,338						
Humber River Watershed								
Eglinton Flats Ponds	160	160						
Community Environmental Projects	12,650	11,732		918				
Black Creek Channel Renaturalization - Lambton GC	14,896	14,896						
Humber Fishway, Wetland, Walks	8,583				8,583			
Sun Row Community Action Site	726				726			
Grenadier Pond Sediment Survey	1,325	1,325						
Humber Weir Mitigation	242	70			172			
Downsview Lands Project	12,858	1,812			10,165	881		
Managing Your Ravine Pamphlet	3,500	3,500						
Rouge River Watershed								
Vegetation Corridor Planting	16,000	16,000						
Rouge Aquatic Habitat and Species Monitoring	27,912	10,000			7,912	10,000		
Waterfront								
Toronto Bay Aquatic Habitat	13,608	13,608						
Community Environmental Projects	35,697	34,926		771				
Woodbine Park Amphibian Habitat	14,809	14,809						
Tommy Thompson Park - Embayment A Wetland	29,588	6,877			22,711			
Tommy Thompson Park - Structural Fish Habitat	46,620	10,879			35,741			
Tommy Thompson Park - Embayment C Habitat	527				527			
Tommy Thompson Park - Toplands Habitat	9,191				9,191			
Tommy Thompson Park - Triangle Pond	7,652				3,600		4,052	
Spadina Quay Parkland	56,310	6,344	5,000			44,966		
TOTAL	**1,130,518**	**513,909 45%**	**8,673 1%**	**262,463 23%**	**180,698 16%**	**92,339 8%**	**69,835 6%**	**2,600 0%**

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